PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE, VIKAS BHAVAN, THIRUVANANTHAPURAM

(Present: Dr.K.Vasuki IAS)

000290

Dated: 01.01.2021

Sub: Annual Plan 2020-21 – Scheme of 'Revitalisation of agriculture sector in Wayanad' – Continuous Administrative sanction accorded for remaining fund – orders issued- reg:

Read: 1) Order no.ADFW/479/2020-TP2 dated 30/07/2020

2) Note no.TS(2)8233/2020 dated 17/12/2020

3) Order no.ADFW/479/2020-TP2 dated 15/06/2020

Order No. ADFW/479/2020-TP2

Additional Continuous Administrative sanction was obtained for the scheme "Revitalization of agriculture sector in Wayanad" for an amount of **Rs.75.00 lakh** as per reference 1st cited above. Now, implementing section vide reference 2nd cited has informed that there is difficulty in implementation of the sub-component "Area expansion of pepper" under the scheme due to lack of area for implementation of additional targets provided under this sub-component. And as this is the case, the implementing section has requested for sanction for utilizing the savings of Rs.40.00 lakh available under this sub-component for implementation of additional targets under the component "Restoration and flood mitigation".

Therefore the continuing components under the component "Integrated Pepper Development" are revised as follows:

I) Integrated Pepper Development

Area Expansion of Pepper (Rs.6.00 lakh)

Establishment of new pepper garden with high yielding varieties of pepper can be undertaken for improving the productivity of pepper and increasing production. The estimated cost for the establishment of one ha of pepper garden is Rs. 40000/- as given below.

Estimated cost for establishing new garden in one hectare

Sl No	Item	Cost in Rs.
1	Land preparation and labour charge for planting 8000.0	
2	Cost of planting materials and standards	20000.00
3	Organic manures	10000.00
4	Others including plant protection	2000.00
	Total	40000.00



An amount of Rs. 20000/- (limited to 50% of the total cost) will be provided as assistance.

During the current financial year, an additional area of **30 ha** is proposed to be brought under cultivation with improved varieties of pepper and an amount of **Rs.6.00 lakh** is set apart for this component.

This is in addition to the physical and financial targets sanctioned for this component as per reference (3) cited.

Abstract of the additional sub-components under Integrated Pepper Development is furnished below.

Sl No	Sub Components	Rate (Rs)	Phy .target	Fin. Target
1	Area Expansion of Pepper	20000/- per ha	30 ha	(Rs. in lakh) 6.00
2	Whole Farm Development	20000/- per ha	100 ha	20.00
3	Strengthening of Pepper Development Samities	10000/- per samiti		15.00
	Total			41.00

(Rupees Forty one lakh only)

The Continuous Administrative sanction issued vide reference $1^{\rm st}$ cited stands modified to this extent only.

Sd/-Director of Agriculture.

Deputy Director of Agriculture (Ptg.)

Directorate of Agriculture
Thiruvananthapuram

To

TS section of the directorate for issue of detailed working instructions

Copy to

PAO, Wayanad

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information IT section of the directorate for posting on the website

