

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE , DIRECTORATE  
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,  
VIKAS BHAVAN, THIRUVANANTHAPURAM**

**(Present : Dr.K.Vasuki IAS)**

**Sub: Annual Plan 2020-21 – ‘Development and Promotion of Location Specific Crops’ – Continuous Administrative Sanction accorded – orders issued.**

- Read:** 1) G.O.(Rt)No.782/2017/AD dated.04.08.2017  
2) G.O.(Rt)No. 964/2017/AD dated.07.10.2017  
3) Order No. TP (2) 12921/2019 dated: 23.05.2019.  
4) Annual Plan 2020-21.  
(5) Circular No. S.S.1/132 (1)/2020/Fin dt. 30.3.2020.  
(6) Circular no.21/2020/Fin dt.08/4/2020.  
(7) G.O.(Rt)No.393/2020/AD dated.22.04.2020.

**Order No. ADFW/485/2020-TP (2)**

**Dated: 25.05.2020.**

Government of Kerala, vide order read 1<sup>st</sup> and 2<sup>nd</sup> read above accorded Administrative sanction for the implementation of the scheme, ‘**Development and Promotion of Location Specific Crops**’ during 2017-18, and vide reference 3<sup>rd</sup> cited above Continus sanction was accorded during 2019-20 by Director of Agriculture for an amount of Rs.325.647 lakhs.

During the financial year 2020-21, there is a budget provision of Rs.202.00 lakh for the scheme ‘**Development and Promotion of Location Specific Crops**’ under head of account **2401-00-103-75 (P)**. Out of this, an amount of Rs.32.5905 lakh was allotted for encashment of bills not e-submitted to treasury upto 31.3.2020 and can be submitted on or before 18/4/2020, as per circular cited (5) above and an amount of Rs.11.1068 lakh was allotted for encashment of ‘Queue’ bills & WAMS clearance bills of 2019-20 as per circular cited (6) above. Hence the balance available for issuing Administrative sanction during 2020-21 is only **Rs.158.3027 lakh** as stipulated in the above mentioned circulars.

Components worth Rs.156.3027 lakh is continuing during 2020-21 also, the details of which are given below.

**1) Cultivation of traditional millets in Thayannamkudy of Idukki district**

Apart from Attapady, there is potential for millet cultivation in Thayannamkudy of Idukki district. It is proposed to provide assistance for cultivation of traditional millets alone or in combination with pulses in Thayannamkudy in an area of **60 ha** by providing assistance @ **Rs.10,000/ ha**. Assistance proposed is towards the cost of seeds, manures and fertilizers, plant protection chemicals and cost of land preparation. An amount of **Rs.6.00 lakhs** is set apart for this purpose..

## 2) Promotion of annual oil seeds (Sesamum & Groundnut)

It is proposed to provide financial assistance @Rs.5000/ha for cultivation of sesamum in potential pockets of the State like Onattukara region in Alappuzha district and in other traditional tracts like Malappuram district.

It is also proposed to provide financial assistance @ Rs.15,000/ ha for cultivation of ground nut in traditionally cultivated areas and non traditional areas in Alappuzha, Palakkad and other districts.

Assistance proposed is towards the cost of seeds, manures and fertilizers, Plant protection chemicals and cost of land preparation. It is proposed to provide assistance for cultivation of oilseeds in **991 ha** with a financial commitment of **Rs.63.647 lakhs**. The details are as furnished below.

Sl. No	Crops	Target	
		Phy. (ha)	Fin. (Rs. in lakhs)
1	Ground nut	250	37.50
2	Sesamum	990	49.50
	<b>Total (oil seeds)</b>	<b>1240.00</b>	<b>87.00</b>

## 3) Promotion of Sugarcane

At present, the sugarcane crop is predominantly concentrated in central Travancore region, Marayur region in Idukki district and in tracts of Palakkad district.

Assistance will be provided for quality planting materials, land preparation, irrigation, plant protection, harvesting, transportation, setting up of processing units etc. It is proposed to provide assistance @ **Rs.20,000/ha**, for taking up sugarcane cultivation in an area of **316.5135 ha**. An amount of **Rs.63.3027 lakhs** is earmarked for this component.

### Financial Outlay

Abstract of the scheme is as follows.

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1	<b>Cultivation of traditional millets in Thayannamkudy of Idukki district</b>	Rs.10000/ha	<b>60 ha</b>	<b>6.00</b>
2.	<b>Promotion of annual oil seeds</b>	Rs.5000/ha	990 ha	49.50
	a) sesamum	Rs.15000/ha	250 ha	37.50
	b) ground nut			
	<b>Total (Promotion of annual oil seeds)</b>		<b>991 ha</b>	<b>93.00</b>
3.	<b>Promotion of Sugarcane</b>	Rs.20000/ha	<b>316.5135 ha</b>	<b>63.3027</b>
	<b>Grand Total</b>			<b>156.3027</b>

(Rupees One crore fifty six lakhs thirty thousand two hundred and seventy only)

In the circumstances mentioned above, continuous Administrative Sanction is hereby issued for the implementation of the scheme '**Development and Promotion of Location Specific Crops**' during 2020-21 for an amount of **Rs.156.3027 lakh (Rupees One crore fifty six lakhs thirty thousand two hundred and sventy only)**, as per the above statement, debiting the expenditure to the head of account **2401-00-103-75 (P)** from current year's budget provision.

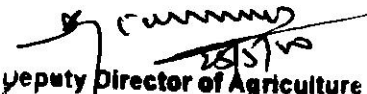
**As per G.O read as reference (7) above, fund allocation for schemes have to be provided AEU wise. Accordingly, implementing section at the Directorate of Agriculture will provide AEU wise fund allocation while issuing working instructions for the scheme.**

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Orders read above.

Monthly progress report should invariably contain component wise physical and financial targets and achievements and the stage of implementation of each component. Since Government is giving emphasis to women participation and gender budgeting, maximum efforts have to be made to include women beneficiaries in the scheme. The number of women beneficiaries and the amount utilised for such beneficiaries (component-wise) should also be separately shown in the monthly progress report.

Sd/-

Director of Agriculture

  
Deputy Director of Agriculture (P),  
Directorate of Agriculture  
Thiruvananthapuram

To

TC section of the directorate for issue of detailed working instructions

Copy to

TA to Director of Agriculture,  
CA to All Additional Directors of Agriculture of the HQ,  
State Agricultural Engineer, Senior Finance Officer for information.  
IT section of the directorate for posting on the website