

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE ,
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS'
WELFARE, VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present Dr.K.Vasuki IAS)

Sub: Annual Plan 2020-21 – Scheme on Biodiversity and Local Germplasm Conservation and Promotion – Continuous Administrative Sanction accorded – orders issued.

- Read: 1) G.O. (Rt.) No. 984/2017/AD dated 10-10-2017
2) Order No. TP (2) 12939/2019 Dated:23.05.2019
3) Annual Plan 2020-21
4) Circular No. S.S.1/132 (1)/2020/Fin dt. 30.3.2020
5) Circular No. 21/2020/Fin dt 08-04-2020
6) G.O. (Rt.) No. 393/2020/Agri dated 22-04-2020.
7) G.O (Rt.) No.478/2020/Agri dated 31.05.2020.

Order no.ADFW/472/2020-TP2

Dated:08/06/2020

Government of Kerala, vide order read 1st above accorded Administrative sanction for the implementation of the component '**Biodiversity and Local Germplasm Conservation and Promotion**' during the year 2017-18 and vide reference 2nd cited above continuous Administrative Sanction was accorded by Director of Agriculture during 2019-20 for an amount of Rs.19.976 lakhs debiting expenditure to head of account 2401-00-103-77 (P).

As per the Annual Plan 2020-21, the scheme component is proposed to be continued during the current financial year with a budget allocation of Rs.25.00 lakhs, Out of this, an amount of Rs.5.3616 lakh was allotted for encashment of bills not e-submitted to treasury upto 31.3.2020 and submitted on or before 18/4/2020 as per Circular cited (4) above and an amount of Rs.0.10 lakh was allotted for encashment of 'Queue' bills & WAMS clearance bills of 2019-20 as per Circular cited (5) above. Hence the balance available for issuing Administrative sanction during 2020-21 is only Rs. 19.5384 lakh as stipulated in the above mentioned Circulars.

The details of the continuing components is furnished below:

1. Cultivation of traditional paddy and millet varieties

Cultivation and multiplication of seeds of traditional varieties will be promoted by tribals, local farmer clusters and other organizations. Cultivation of traditional varieties of paddy and millets having farmer acceptance in an area of **195.384 ha** is targeted during 2020-21. Assistance of **Rs.10000/- per ha** will be

provided for the cultivation of such traditional varieties. An amount of **Rs.19.5384 lakh** is set apart for this purpose.

2. Maintenance of a registry of the indigenous varieties of all crops.

Organic farming cell at the directorate of Agriculture shall maintain a registry of the indigenous varieties of all crops in the State. Necessary data and information for this purpose shall be collected from suboffices, other institutions like Kerala State Biodiversity Board etc. No separate fund is set apart for this activity.

Financial Outlay

During 2020-21, an amount of **Rs.25.00 lakh** (Rupees twenty five lakh only) is earmarked for the scheme '**Biodiversity and Local Germplasm Conservation and Promotion**' under head of account **2401-00-103-77 (P)**.

In the circumstances mentioned above, Continuous Administrative Sanction is hereby accorded for implementation of the scheme '**Biodiversity and Local Germplasm Conservation and Promotion**' for an amount of **Rs.19.5384 lakh** (Rupees Nineteen lakh fifty three thousand eight hundred and forty only) debiting expenditure from the head of account **2401-00-103-77 (P)** from current year's budget provision as detailed below

Sl. No.	Components	Rate of assistance	Area	Amount (Rs. in lakh)
1	Assistance for conservation and multiplication of traditional and indigenous varieties of paddy and millets	Rs.10,000/ha	195.384 ha	19.5384
	Total		195.384 ha	19.5384

(Rupees Nineteen lakh fifty three thousand eight hundred and forty only)

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read above.

As per G.O read as reference (6) above, fund allocation for schemes have to be provided AEU wise. Accordingly, implementing sections at the Directorate of Agriculture will provide AEU wise fund allocation while issuing working instructions for the scheme.

Monthly progress report should invariably contain component wise physical and financial targets and achievements, number of beneficiaries, and the stage of implementation of each component.

Since Government is giving emphasis to women participation and gender budgeting, maximum efforts have to be made to include women beneficiaries in the scheme. The number of women beneficiaries and the amount utilised for such beneficiaries should also be separately shown in the monthly progress report.

Sd/-
Director of Agriculture.

[Handwritten signature]
8/6/12
Deputy Director of Agriculture (Pig)
Directorate of Agriculture
Thiruvananthapuram

To

TA section of the directorate for issue of detailed working instructions

Copy to

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information IT section of the directorate for posting on the website