

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE ,  
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS'  
WELFARE, VIKAS BHAVAN, THIRUVANANTHAPURAM**

**(Present Dr.K.Vasuki IAS)**

Sub: Annual Plan 2020-21 – **Scheme of Agro Service centres and Service delivery** –  
Continuous Administrative Sanction accorded – orders issued- reg:

- Read: (1) G.O.(Rt) No.818/2017/AGRI dated.24.08.2017.  
(2) G.O.(Rt) No.957/2017/AGRI dated.06.10.2017.  
(3) Order No. TP (2) 12920 /2019 Dated:13.05.2019.  
(4) Annual Plan 2020-21.  
(5) Circular No. S.S.1/132 (1)/2020/Fin dt. 30.3.2020.  
(6) Circular no.21/2020/Fin dt.08/4/2020.  
(7) G.O (P) No.81/2019/Fin dated 09/07/2019

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**Order No. ADFW/494/2020-TP2**

**Dated: 12.05.2020**

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Government of Kerala, vide reference cited (1) and (2) above, have accorded Administrative sanction for the implementation of the scheme '**Agro Service centres and Service delivery**' Continuous Sanction was accorded for the ongoing components during 2019-20 vide reference (3) cited.

During the financial year 2020-21, there is a budget provision of Rs.572.00 lakh for the scheme '**Agro Service centres and Service delivery**' under heads of account 2401-00-113-83 Plan (Rs.412.00 lakh) and 4401-00-113-98 Plan (Rs.160.00 lakh). Out of this, the following amounts were allotted for the purposes given below:

(Rs. In lakh)

Sl.No.	Head of account (P)	Amount allotted for encashment of bills not e-submitted to treasury upto 31.3.2020 and can be submitted on or before 18/4/2020 (as per circular cited (5) above	Amount allotted for encashment of 'Queue' & WAMS clearance bills of 2019-20as per circular cited (6) above	Total
1	2401-00-113-83	1.42146	66.67181	68.09327
2	4401-00-113-98	0.00	160.00	160.00
	<b>Total</b>	1.42146	226.67181	<b>228.09327</b>

Hence the balance available for issuing Administrative sanction during 2020-21 is only Rs.343.90673 lakh ( 572.00 – 228.09327) as stipulated in the above mentioned circulars, as follows:

(Rs. In lakh)				
Sl.No.	Head of account (P)	Budget provision	Amount already allotted as per table above	Balance available for issuing Administrative sanction
1	2401-00-113-83	412.00	68.09327	343.90673
2	4401-00-113-98	160.00	160.00	0.00
	<b>Total</b>	572.00	228.09327	<b>343.90673</b>

This balance amount available (Rs.343.90673 lakh) is set apart for the components viz. 'Operational expenses including wages to mobile agro clinics' – Rs.165.00 lakh and 'Functional expenses of KSAMM' – Rs. 178.90673 lakh.

In the circumstances mentioned above, continuous administrative sanction is hereby issued for implementation of the ongoing component 'Operational expenses including wages to mobile agro clinics' of the scheme '**Agro Service centres and Service delivery**' during 2020-21 for an amount of **Rs.165.00 lakhs (Rupees One hundred and sixty five lakh Only)**, the details of which are given below.

#### **Operational expenses including wages to mobile agro clinics (Rs.165.00 lakh)**

Seventy (75) numbers of mobile agro clinics ( in Bolero jeeps) were established in the State by engaging driver-cum-attendants on contract basis during the 12<sup>th</sup> Five Year Plan period. An amount of Rs.165.00 lakh (Rupees One hundred and sixty five lakh only) is earmarked for payment of remuneration of driver-cum-attendants @Rs.19670/-p.m in accordance with conditions stipulated in G.O (P) No.81/2019/Fin dated 09/07/2019.

The required amount of Rs.165.00 lakh (Rupees One hundred and sixty five lakh Only) can be met by debiting expenditure to head of account **2401-00-113-83 (Plan)** from current years' budget provision of Rs.412.00 lakh. for the scheme **Agro Service centres and Service delivery**'. The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Orders read above.


Separate proposal seeking Administrative sanction shall be submitted to Government for the component 'Functional expenses of KSAMM' for Rs. 178.90673 lakh.

Monthly progress report should invariably contain component wise physical and financial targets and achievements and the stage of implementation of each component.

Since the Government is giving emphasis to women participation and gender

budgeting, maximum efforts have to be made to include women beneficiaries in the scheme. The number of women beneficiaries and the amount utilized for such beneficiaries (component wise) should also be separately shown in the monthly progress report.

Sd/-

  
Deputy Director of Agriculture (Plg)  
Directorate of Agriculture  
Thiruvananthapuram

Director of Agriculture

To

TV section of the Directorate for issue of detailed working instructions.

Copy to

TA to Director of Agriculture,

CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer,  
Senior Finance Officer for information

IT section of the Directorate for posting on the website

All Principal Agricultural Officers.