

Annexure- II A

SOURCE WISE 1st PHASE DISTRICT TARGET OF FRUIT PLANTS TO BE PROCURED AND DISTRIBUTED UNDER THE SCHEME ONE CRORE FRUIT PLANT DISTRIBUTION

Sl. No.	Name of District	No. of Krishi Bhavans	Source Wise 1 st Phase Physical Target (in Lakh) under the Fruit Development Scheme 2020-21							MNREGS (Own scheme)	Forest Department (Own scheme)	Grand Total
			Dept. Farms	VFPCK	KAU	KSAMM	MNREGS	Kudumba-sree	Total			
1	Trivandrum	89	0.56400	2.00000	0.02500	1.33000	0.00000	0.00000	3.91900	0.70000	1.99452	6.61352
2	Kollam	78	1.05500	0.60000	0.13000	0.33500	0.00000	0.00000	2.12000	0.60000	1.73037	4.45037
3	Pathanamthitta	57	0.45000	0.39000	0.00000	0.28825	0.00000	0.00000	1.12825	0.60000	1.80000	3.52825
4	Alappuzha	78	0.44950	1.10000	0.01000	0.16359	0.00000	0.00000	1.72309	0.80000	2.23000	4.75309
5	Kottayam	79	0.05445	0.25000	0.09500	0.14145	0.00000	0.00000	0.54090	0.30000	0.79998	1.64088
6	Idukki	53	0.36950	1.13215	0.00000	0.15700	0.00000	0.00000	1.65865	0.50000	1.18000	3.33865
7	Ernakulam	97	0.27100	3.26785	1.55500	0.10965	0.00000	0.00000	5.20350	0.18000	3.06859	8.45209
8	Thrissur	105	0.56834	1.35000	1.36000	0.17220	0.00000	0.00000	3.45054	0.50000	2.10918	6.05972
9	Palakkad	95	2.27435	0.38085	0.28000	0.07920	0.00000	0.00000	3.01440	0.50000	1.15879	4.67319
10	Malappuram	108	0.30705	2.94135	0.17000	0.24650	0.00000	0.00000	3.66490	1.00000	1.74648	6.41138
11	Kozhikkode	81	0.15240	1.12500	0.00000	1.22255	0.00000	0.00000	2.49995	0.10000	0.97020	3.57015
12	Wayanad	26	0.00000	0.42500	0.50000	0.14500	0.00000	0.00000	1.07000	0.50000	0.98760	2.55760
13	Kannur	89	0.51400	3.35780	0.00000	0.00000	0.00000	0.00000	3.87180	0.75750	1.36950	5.99880
14	Kasargod	41	0.11100	0.60000	0.29500	0.11200	0.00000	0.00000	1.11800	0.01250	1.12000	2.25050
	Grand Total	1076	7.14059	18.92000	4.42000	4.50239	0.00000	0.00000	34.98298	7.05000	22.26521	64.29819

Note:	VFPCK has to supply 0.68215 lakh fruit plant seedlings to Idukki from Ernakulam unit and 1.86135 lakh fruit plant seedlings to Malappuram and 1.6078 lakh to Kannur from Palakkad units for the Ist Phase.
--------------	---

Annexure- II A

SOURCE WISE 2nd PHASE DISTRICT TARGET OF FRUIT PLANTS TO BE PROCURED AND DISTRIBUTED UNDER THE SCHEME ONE CRORE FRUIT PLANT DISTRIBUTION

Sl. No.	Name of District	No. of Krishi Bhavans	Source Wise 2 nd Phase Physical Target (in Lakh) under the Fruit Development Scheme 2020-21							MNREGS (Own scheme)	Forest Department (Own scheme)	Grand Total
			Dept. Farms	VFPCK	KAU	KSAMM	MNREGS	Kudumba-sree	Total			
1	Trivandrum	89	4.44850	0.56000	0.05500	0.44600	1.00000	0.35715	6.86665	0.00000	0.00000	6.86665
2	Kollam	78	1.61500	2.10745	0.04000	0.07000	0.90000	0.35715	5.08960	0.00000	0.00000	5.08960
3	Pathanamthitta	57	0.95000	2.05785	0.00000	0.70675	0.80000	0.35715	4.87175	0.00000	0.00000	4.87175
4	Alappuzha	78	2.03050	2.68685	0.04000	0.31241	0.85000	0.35715	6.27691	0.00000	0.00000	6.27691
5	Kottayam	79	1.02725	5.67415	0.19000	0.26055	0.45000	0.35715	7.95910	0.00000	0.00000	7.95910
6	Idukki	53	2.00750	0.49270	0.00000	0.33400	0.65000	0.35715	3.84135	0.00000	0.00000	3.84135
7	Ernakulam	97	1.70400	0.00000	2.02500	0.23035	0.48000	0.35715	4.79650	0.00000	0.00000	4.79650
8	Thrissur	105	2.60166	0.61000	2.83500	0.24880	0.80000	0.35715	7.45261	0.00000	0.00000	7.45261
9	Palakkad	95	5.69315	0.00000	0.22000	0.09680	0.80000	0.35715	7.16710	0.00000	0.00000	7.16710
10	Malappuram	108	4.89545	0.28000	0.30000	0.20250	1.30000	0.35715	7.33510	0.00000	0.00000	7.33510
11	Kozhikkode	81	1.43940	0.58500	0.00000	3.14145	0.30000	0.35715	5.82300	0.00000	0.00000	5.82300
12	Wayanad	26	0.00000	0.31000	0.50000	1.19200	0.60000	0.35715	2.95915	0.00000	0.00000	2.95915
13	Kannur	89	3.37600	0.84860	0.00000	0.13900	0.90750	0.35710	5.62820	0.00000	0.00000	5.62820
14	Kasargod	41	1.08900	1.18140	0.47500	0.11700	0.16250	0.35710	3.38200	0.00000	0.00000	3.38200
	Grand Total	1076	32.87741	17.39400	6.68000	7.49761	10.00000	5.00000	79.44902	0.00000	0.00000	79.44902

Note:	VFPCK has to supply 1.90745 Lakh fruitplant sapplings to Kollam, 1.39785 Lakh to Pathanamthitta, 2.07685 lakh to Alappuzha, 5.26415 lakh to Kottayam and 0.3927 lakh to Idukki from Ernakulam units.
--------------	---

Annexure- II A

SOURCE WISE TOTAL DISTRICT TARGET OF FRUIT PLANTS TO BE PROCURED AND DISTRIBUTED UNDER THE SCHEME ONE CRORE FRUIT PLANT DISTRIBUTION

Sl. No.	Name of District	No. of Krishi Bhavans	Source Wise Total Physical Target (in Lakh) under the Fruit Development Scheme 2020-21							MNREGS (Own scheme)	Forest Department (Own scheme)	Grand Total
			Dept. Farms	VFPCK	KAU	KSAMM	MNREGS	Kudumba-sree	Total			
1	Trivandrum	89	5.01250	2.56000	0.08000	1.77600	1.00000	0.35715	10.78565	0.70000	1.99452	13.48017
2	Kollam	78	2.67000	2.70745	0.17000	0.40500	0.90000	0.35715	7.20960	0.60000	1.73037	9.53997
3	Pathanamthitta	57	1.40000	2.44785	0.00000	0.99500	0.80000	0.35715	6.00000	0.60000	1.80000	8.40000
4	Alappuzha	78	2.48000	3.78685	0.05000	0.47600	0.85000	0.35715	8.00000	0.80000	2.23000	11.03000
5	Kottayam	79	1.08170	5.92415	0.28500	0.40200	0.45000	0.35715	8.50000	0.30000	0.79998	9.59998
6	Idukki	53	2.37700	1.62485	0.00000	0.49100	0.65000	0.35715	5.50000	0.50000	1.18000	7.18000
7	Ernakulam	97	1.97500	3.26785	3.58000	0.34000	0.48000	0.35715	10.00000	0.18000	3.06859	13.24859
8	Thrissur	105	3.17000	1.96000	4.19500	0.42100	0.80000	0.35715	10.90315	0.50000	2.10918	13.51233
9	Palakkad	95	7.96750	0.38085	0.50000	0.17600	0.80000	0.35715	10.18150	0.50000	1.15879	11.84029
10	Malappuram	108	5.20250	3.22135	0.47000	0.44900	1.30000	0.35715	11.00000	1.00000	1.74648	13.74648
11	Kozhikkode	81	1.59180	1.71000	0.00000	4.36400	0.30000	0.35715	8.32295	0.10000	0.97020	9.39315
12	Wayanad	26	0.00000	0.73500	1.00000	1.33700	0.60000	0.35715	4.02915	0.50000	0.98760	5.51675
13	Kannur	89	3.89000	4.20640	0.00000	0.13900	0.90750	0.35710	9.50000	0.75750	1.36950	11.62700
14	Kasargod	41	1.20000	1.78140	0.77000	0.22900	0.16250	0.35710	4.50000	0.01250	1.12000	5.63250
	Grand Total	1076	40.01800	36.31400	11.10000	12.00000	10.00000	5.00000	114.43200	7.05000	22.26521	143.74721