

No. TB(1) 22632/18

Directorate of Agriculture Development  
and Farmers Welfare Department  
Thiruvananthapuram dated: 28 /02/2020

**CIRCULAR**

Sub: Annual Plan 2019-20 - Scheme for 'Coconut Development-2019-20 Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission- Coconut Council- 'KERAKERALAM SAMRUDHA KERALAM Scheme - working instruction issued- reg

Ref: 1. G.O.(Rt) No.137/2019/AGRI dated 09-02-2019  
2. G.O.(Rt) No.251/2019/AGRI dated 08-03-2019  
3. Circular of even no. dated 22/6/2019  
4. Letter of even no. dated 10 .10.2019  
5.G.O.(Rt) No.231/2020/AGRI dated 19-02-2020

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During the current financial year there is a budget provision of **Rs 6900 lakh** under Head of Account **2401-00-103-87 Plan** for implementation of the scheme 'Coconut Development'. Government, as per order 1<sup>st</sup> read above has accorded sanction to include Coconut Development scheme in the Green Book 2019-20. One of the components of the scheme is 'Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission- Coconut Council' for which an amount of **Rs 1900 lakh (Rupees One thousand nine hundred lakh only)** is earmarked. Government, as per order 5<sup>th</sup> read above has accorded administrative sanction for the implementation of the Coconut council scheme for an amount of Rs 1900 lakh during 2019-20.

The components of the scheme are the following.

- Distribution of coconut seedlings and awareness programme- Rs.463 lakh
- Seed nut procurement- Rs.868 lakh
- Nursery charges- Rs.569 lakh

The basic activity to be undertaken as part of coconut rejuvenation programme is production of good quality seedlings. Components like cut and removal of diseased and senile palms, adoption of integrated management practices etc are carried out under the component 'Keragramam' of Coconut Development Scheme implemented through Agriculture Development and Farmers' Welfare Department. Coconut Development Board is also providing assistance for such activities. Hence main focus is proposed to be given for quality coconut seedling production. Replanting and under planting in

existing coconut plantations with such seedlings will go a long way in improving the production and productivity of coconut in the state. It is with this vision, Coconut Development Council has been constituted in the state.

### **Coconut Development Council**

In order to bring visible changes in the present scenario, Government of Kerala, vide GO(Ms) No.138/2018/Agri dated 21-11-2018, has constituted a Coconut Development Council with the objectives of expanding area under coconut cultivation in the State, improving production and productivity and overall improvement of this sector. The council activities are planned with a 10 year vision from 2018 to 2028.

### **Objectives of the rejuvenation programme**

- Cut and removal of old, senile, unproductive and disease advanced palms.
- Replanting with high yielding semi tall and dwarf varieties.
- Rejuvenation of existing gardens by adopting integrated management practices.
- Assistance for replanting
- Under planting in old plantations with good quality planting materials.
- Development of existing coconut farms for effective supply of seed nuts

### **The major interventions proposed are:**

1. Bring additional area of 1.44 lakh ha under coconut cultivation by the next 10 years.
2. Increase productivity of coconut palms from the present level of 6878 nuts/ha to 8500 nuts/ha.
3. Ensure availability of good quality planting materials to farmers through expanding scientific seednut procurement and establishment of decentralised nurseries.
4. Encourage inter cropping and mixed cropping in coconut plantations.
5. 'Keragramams' to be formed in all panchayats having major area under coconut.
6. Trained youth shall be grouped as Kera Karma Senas for carrying out harvesting and plant protection activities.

7. Encourage coconut based value addition ventures.
8. Support startups in coconut sector.
9. The functioning of coconut agro parks to be started.
10. Necessary steps to be taken to popularise neera and other good quality coconut palm products at national and international levels.

**Programme: -**

The following activities will be undertaken to increase production and productivity of coconut in the State under this scheme.

- Distribution of quality coconut seedlings and awareness programme.
- Seednut procurement.
- Nursery management and quality coconut seedling production

**Detailed programme and activities envisaged are furnished below:**

**1. Distribution of coconut seedlings and awareness programme - Rs.463.00 lakh.**

**a. Distribution of coconut seedlings @75 number per ward**

The Coconut Council scheme for Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission will be implemented under the title 'Kera Keralam Samrudha Keralam' in all the districts from 2019-20 onwards. It is proposed to plant 75 coconut seedlings/ ward/year. In order to cover 20,000 wards in the State during the next ten years, seedling production from all the sources has to be mobilised. Apart from Agriculture Department, the participation of Coconut Development Board, Central Plantation Crops Research Institute and Kerala Agricultural University, are ensured to achieve the target of seedling supply. During 2019-20 it is envisaged to distribute 6 lakh good quality coconut seedlings comprising of WCT, Dwarf and Hybrid varieties produced by different institutions and agencies mentioned above. The Coconut Development Council- General Council meeting held on 30-5-2019 has decided to distribute the seedlings of WCT, Dwarf and Hybrids in the ratio of 60:20:20 with 50% financial assistance, the balance to be borne by the beneficiaries. In the Coconut Development Council- General Council meeting on 30-5-2019 the cost of seedlings have been fixed @ Rs 100 for WCT and Dwarf seedlings and Rs 250 for Hybrid seedlings. The variety wise assistance for seedlings is as detailed below.

Sl. No	Variety of seedlings	No. of seedlings (in lakh)	Cost/seedling (Rs)	Total amount of Assistance ( 50% Cost of seedlings) (Rs. In lakh)
a	WCT	3.6	100	180.00
b	Dwarf	1.2	100	60.00
c	Hybrid	1.2	250	150.00
	<b>Total</b>	<b>6.0</b>		<b>390.00</b>

During 2019-20 coconut seedlings will be distributed to approximately 500 panchayats with preference to Keragramam implemented panchayats. Accordingly 300 Keragramam panchayats and 200 other panchayats need to be selected during 2019-20. Panchayats for distribution of coconut seedlings under "Kera-Keralam Samrudha Keralam" scheme will be selected in consultation with Hon'ble MLAs. List of Keragramam and Non Keragramam panchayats selected during 2019-20 have already been intimated vide reference 3<sup>rd</sup> and 4<sup>th</sup> cited respectively. Change of panchayats if any required may be done at district level under intimation to the Directorate of Agriculture. **Being the first year of the programme, availability of seedling may not be sufficient to follow the ratio of 60:20:20 for WCT: Dwarf:Hybrids in all the panchayats selected. The deficit of WCT/Dwarf/Hybrid need to be adjusted during the distribution in subsequent years.** The general guidelines issued as per Circular referred 3<sup>rd</sup> above may be followed for distribution of seedlings, collection and remittance of cost of seedlings (beneficiary share and scheme assistance) to different agencies such as Department Farms, Research stations under KAU and CPCRI by the Principal Agricultural Officers/ Assistant Directors of Agriculture/ Agricultural Officers concerned.

The district wise/ Agency wise/ variety wise number of coconut seedlings for distribution during 2019-20 is given in Annexure-I. The The district wise/ panchayat wise/ variety wise number of coconut seedlings distributed during 2019-20 is given in Annexure-II.

*An amount of Rs.390.00 lakh is ear marked for this component.*

**b. Planting WCT Coconut seedlings on the bunds of Kole lands - Rs.25.00 lakh**

The Kole lands which form one of the rice granaries of Kerala are part of the unique Vembanad-Kole wetland ecosystem comprising of 15125 ha in Thrissur and Malappuram districts included as a Ramsar site in 2002. These low lying fields are protected by bunds or padavu built around the fields which are Government owned. Hon'ble Minister for Agriculture has announced the programme for distribution of coconut seedlings for planting on the bunds of kole lands during the current year. Accordingly 15000 WCT coconut seedlings will be distributed to Thrissur Kole lands and 10000 WCT coconut seedlings to Ponnani Kole lands. The cost of the seedlings for this purpose will be met from the fund provisions under the scheme during the current year. Principal Agricultural Officers of Thrissur and Malappuram districts should ensure the planting and maintenance of the seedlings through the local padasekhara samithies in the Kole region.

*An amount of Rs.25.00 lakh is earmarked for this component.*

**c. Transportation charges for distribution of coconut seedlings at ward level - Rs.20.00 lakh**

The coconut seedlings allotted to the districts from different farms/agencies should be distributed to the wards of the selected panchayats/ municipality/corporation by the Principal Agricultural Officer/ Assistant Director of Agriculture. Transportation of coconut seedlings have to be carried out through department vehicles or private vehicles. Tender procedures should be followed wherever necessary.

*An amount of Rs.20.00 lakh is set apart for this component.*

**d. Awareness programmes at State/district and grama panchayat levels - Rs.28.00 lakh**

In order to create awareness among farmers and general public regarding the objectives and implementation of the schemes under Coconut Development Council, various awareness programmes like meetings, seminars, inaugural programmes, public functions etc have to be conducted at State, district and grama panchayat levels at different stages of programme implementation. The awareness programmes/ public functions for coconut farmers and entrepreneurs should be conducted in all the districts as per the local needs based on the estimate approved by ADAs/PAOs.

*An amount of Rs.28.00 lakh is ear marked for this component.*

*Abstract of Financial Assistance*

Sl. No	Item	Cost/ seedling ( in Rs. )	Total No proposed	Total amount required (Rs in Lakh)
1	Cost of coconut seedlings			
	WCT	100	3,60,000	180.00
	Dwarf	100	1,20,000	60.00
	Hybrid	250	1,20,000	150.00
	Total for seedlings		6,00,000	390.00
2	Planting WCTCoconut seedlings on the bunds of Kole lands	100/- per seedling	25000	25.00
3	Distribution of coconut seedlings at ward level- Transportation Charges			20.00
4	Awareness programmes, seminars, public functions etc at State/ District/ Panchayat levels			28.00
	<b>Total</b>			<b>463.00</b>

**(Rupees Four hundred and sixty three lakh)**

**2. Development of Aralam Farm for coconut seedling production - Rs.200.00 lakh.**

Aralam farm located in Kannur district has the potential to be developed into a Coconut seed farm. The farm is now functioning under Scheduled Tribe Development Department (STDD). An amount of Rs.200.00 lakh is earmarked for rehabilitation and rejuvenation of coconut palms in Aralam farm/TRDM area and converting it in to a coconut seed farm in coordination with STDD for ensuring adequate availability of quality coconut seedlings for 'Kera Keralam Samrudha Keralam' scheme. The

amount will be released to the Aralam farm on the basis of detailed project proposal from STDD and signing of MoU.

Detailed working instruction for the components Seed nut procurement(Rs.868 lakh) and Nursery charges(Rs.369 lakh) will be issued from TH Section of this Office.

### **Implementation and Monitoring**

The Agricultural Officer of Krishibhavans will be responsible for effective implementation of the scheme at Panchayat level. The Assistant Director of Agriculture will monitor the scheme at block level and Deputy Director of Agriculture(YP) at district level. Principal Agricultural Officer will supervise the scheme implementation at district level. Additional Director of Agriculture(CP) will monitor the scheme at State level. The ADAs should submit a consolidated block wise report to the DDA (YP) who in turn will submit a detailed report to the **Additional Director of Agriculture (CP)** by 5<sup>th</sup> of every month. (Reporting and official correspondence in respect of this scheme should be made in the email id [adathagridir@gmail.com](mailto:adathagridir@gmail.com) and [deputydacd@gmail.com](mailto:deputydacd@gmail.com)).

The Principal Agricultural Officers shall furnish a detailed completion report including the no. of beneficiaries (male, female, SC/ST, general) and utilization certificate immediately on completion of the project.

District wise financial allocation for the component ' Distribution of quality coconut seedlings and awareness programme is given in **Annexure III**

The expenditure for the scheme Rehabilitation and Rejuvenation of Coconut- Coconut Development Council scheme- "Kera Keralam Samrudha Keralam" will be debited under the head of account **2401-00-103-87 Plan** from current years budget provision.

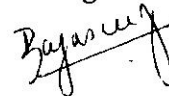
**The following General conditions should be followed wherever necessary.**

- i)All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii)The expenditure would be met only from the provision available under the appropriate head of account.
- iii)The fund release will be based on actual requirement, and the fund released should not be parked in banks.

- iv) Store purchase rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/ e- tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the scheme.
- vii) Principal Agricultural Officers shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementing agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on quarterly basis.
- ix) Monitoring meetings shall be hold once in two months to review the progress and send report to Government.
- x) The implementing agencies have to sign an MoU with the Director of Agriculture before releasing the funds and the Utilization Certificates pertaining to all the schemes are to be submitted by the agencies concerned in time.

Sd/-

**Director of Agriculture**



To

All Principal Agricultural Officers for information and n/a  
TA to Director of Agriculture  
CAs to Addl.DA(Plg), Addl.DA(CP), Addl.DA(Farms),  
Addl.DA(Extn), Addl.DA(Mktg), SAE.  
All Joint Directors of Agriculture (in the Directorate)  
Principal Information Officer, FIB, Thiruvananthapuram  
Planning Section, Directorate of Agriculture  
TH Section  
SW section for update of PLANSPLACE  
Finance section  
IT Cell for publishing in the website.  
Managing Director , Aralam Farm, Kannur - A detailed project proposal may be furnished  
through STDD for release of funds.

Deputy Director of Agriculture (CD)  
Agricultural Development and  
Farmers Welfare Directorate  
Vikas Bhavan, Tvm.



**Annexure-I Kera Keralam Samrudha Keralam-Coconut Development Council Scheme 2019-20**

**District wise/Agency wise/ variety wise details of seedlings for distribution**

District	Department Farm			KAU			CPCRI			TOTAL
	WCT	Dwarf	Hybrid	WCT	Dwarf	Hybrid	WCT	Dwarf	Hybrid	
Thiruvananthapuram	8545	2053	1150	2905		2000		1097		17750
Kolam	11835	1900	3945					2045		19725
Pathanamthitta	6750		2250					2250		11250
Alappuzha	11960	230	3000				1000	4090	1320	21600
Kottayam	16103	1500	4317							21920
Idukki	2767	196	2925							5888
Ernakulam	12610		716	5006		500				18832
Thrissur	17940	7080	1750	1550		590			6490	35400
Palakkad	18980		5245							24225
Malappuram	26595	8142	8945	1000	0	4013				48695
Kozhikode	23925	1910	5795			7385				39015
Wayanad	9420								5130	14550
Kannur	13860		4620			8505			3615	30600
Kasargod						7500	5000		4075	16575
<b>Total (a)</b>	<b>181290</b>	<b>23011</b>	<b>44658</b>	<b>10461</b>	<b>0</b>	<b>30493</b>	<b>6000</b>	<b>9482</b>	<b>20630</b>	<b>326025</b>
<b>For Kole Lands</b>										
Thrissur	15000									15000
Malappuram	10000									10000
<b>Total (b)</b>	<b>25000</b>									<b>25000</b>
<b>Grand Total (a+b)</b>	<b>206290</b>									<b>351025</b>

Sd/-

Director of Agriculture



Annexure-II- District wise/ panchayat wise/ variety wise number of coconut seedlings distributed during 2019-20

District	Panchayats	Total No of Seedlings	WCT	Dwarf	Hybrid
Kasaragod	Pullur periya	300	160		140
	Uduma	300	160		140
	Palikkara	375	200		175
	Chemmanad	975	550		425
	Bedadukka	1275	705		570
	Madikai	1125	600		525
	East Eleri	1200	670		530
	Pilicode	1200	650		550
	Kayyur- Cheemeni	1200	720		480
	Valiyaparambu	975	585		390
	Madoor	600			600
	Mugral Puthoor	450			450
	Chengala	690			690
	Kasaragod	1140			1140
	Bethiyadukka	570			570
	Karadukka	450			450
	Vorkkadi	480			480
	Manjeswaram	630			630
	Meencha	450			450
	Mangalpady	690			690
Paivalige	570			570	
Puthuge	420			420	
Enmakaje	510			510	
<b>Sub Total</b>		<b>16575</b>	<b>5000</b>	<b>0</b>	<b>11575</b>
		3300	1980		1320
Kangol Alapadamba	1050	630			420
Cherukunnu	975	585			390
Kuttiyattur	1200	720			480
Mayyil	1350	810			540
Munderi	1500	900			600
Elayavoor	675	405			270
Ancharakandi	1125	675			450
Pinarayi	1425	855			570
Vengad	1575	945			630
Eranholi	1200	720			480
Kuthuparamba	2100	1260			840
Kunnoth paramba	1575	945			630
Thrippangottur	1350	810			540

Kannur	Koodali	1350	810		540
	Payam	1350	810		540
	Panoor	180			180
	Kathirur	270			270
	Chelora	120			120
	New Mahi	195			195
	Alacode	315			315
	Udayagiri	225			225
	Naduvil	285			285
	Chengalayi	270			270
	Eruvessi	210			210
	Irikkur	195			195
	Payyavur	240			240
	kantapuram Municip	450			450
	Azhikode	345			345
	Chirakkal	345			345
	Pappinisseri	300			300
	Ulikkal	300			300
	Chapparappadav	270			270
	Narath	255			255
	Muzhipilangadu	225			225
	Panniyanur	225			225
	Peringalam	210			210
	Kariyad	210			210
	Pertasseri	270			270
	Edakkad	135			135
	Chembilode	285			285
	Cherupuzha	285			285
	Kunhimangalam	210			210
	Karivellur	210			210
	Kottayam Malabar	210			210
	Kolacheri	255			255
	<b>30600</b>	<b>13860</b>		<b>16740</b>	
Wayanad	Edavaka	1425	855		570
	Vellamunda	1575	945		630
	Sulthanbathery	2625	1575		1050
	Noolppuzha	1275	765		510
	Pulpalli	1500	900		600
	Mullankolli	1350	810		540
	Nenmeni	1725	1725		0
	Meppadi	1650	990		660
	Muttill	1425	855		570
	<b>Sub total</b>	<b>14550</b>	<b>9420</b>	<b>0</b>	<b>5130</b>

Kozhikkode

Chorode	1575	945	78	552
Azhiyur	1350	810	68	472
Kunnummel	1050	630	52	368
Velom	1275	765	63	447
Kavilumpara	1200	720	60	420
Narippetta	1275	765	63	447
Valayam	1050	630	52	368
Kayakodi	1200	720	60	420
Moodadi	1350	810	68	472
Arikulam	975	585	48	342
Meppayur	1275	765	63	447
Keezhariyoor	975	585	48	342
Chakkittappara	1125	675	56	394
Cheruvannur	1125	675	56	394
Nochad	1125	675	56	394
Naduvannur	1200	720	60	420
Panangad	1500	900	75	525
Unnikulam	1725	1035	86	604
Balusseri	1275	765	63	447
Chelannur	1575	945	78	552
Kakkur	1200	720	60	420
Thalakulathur	1275	765	63	447
Kakkodi	1575	945	78	552
Nanmanda	1275	765	63	447
Kadalundy	1650	990	82	578
Chathamangalam	1725	1035	86	604
Perumanna	1350	810	78	462
Kizhakkoth	1350	810	78	462
Kattippara	1125	675	69	381
Narikkuni	600	600	0	0
Ayancheri	690	690		
<b>Sub total</b>	<b>39015</b>	<b>23925</b>	<b>1910</b>	<b>13180</b>
Cherukavu	1425	855	285	285
Kavannur	1425	855	285	285
Kuzhimanna	1350	810	270	270
Edavanna	1650	990	330	330
Chaliyar	1050	630	210	210
Karulai	1125	675	225	225
Wandoor	1725	1035	345	345
Pandikkad	1725	1035	345	345
Thrikkalangode	1725	1380	0	345
Elamkulam	1200	720	240	240
Thazhekod	1575	945	315	315

Malappuram	Moorkanad	1425	855	285	285	
	Kuruva	1650	990	330	330	
	Angadipuram	1725	1035	345	345	
	Pulppatta	1575	945	315	315	
	Anakkayam	1725	1035	345	345	
	Oorakam	1275	765	255	255	
	Kannamangalam	1500	900	300	300	
	Munniyur	1725	1035	345	345	
	Perivallur	1425	855	0	570	
	Parappanangadi	3375	2725	0	650	
	Nannambra	1575	630	0	945	
	Vettom	1500	267	300	933	
	Thalakkad	1425	855	285	285	
	Edayur	1425	0	285	1140	
	Irumbiliyam	1275	765	255	255	
	Vattamkulam	1425	855	285	285	
	Edappal	1425	200	485	740	
	Maranchery	1425	653	487	285	
	Veliyamkode	1350	0	270	1080	
	Cheekode	1005	810	120	75	
	Nediyirippu	765	765	0	0	
	Morayur	725	725	0	0	
	<b>Sub total</b>	<b>48695</b>	<b>27595</b>	<b>8142</b>	<b>12958</b>	
	Palakkad	Koppam	1275	845		430
		Ananganadi	1125	675		450
		Kadambazhippuram	1350	1080		270
Karimpuzha		1350	1080		270	
Mankara		1050	840		210	
Kongad		1350	1080		270	
Karimba		1275	1020		255	
Karakkurussi		1200	960		240	
Sholayur		1050	840		210	
Alanellur					345	
Kottoppadam		1725	1380		285	
Pottassery		1425	1140		315	
Puthupariyaram		1575	1260		345	
Puthusseri		1725	1380		270	
Perumatty		1350	1080		270	
Kozhinjampara		1500	1200		300	
Muthalamada		1200	960		240	
Alathur		1350	1080		270	
Erimayur		1350	1080		270	
<b>Sub total</b>		<b>24225</b>	<b>18980</b>	<b>0</b>	<b>5245</b>	

	Velloor	1275	765	255	255
	Kadangode	1350	810	270	270
	Kunnamkulam Municipality	1725	1035	345	345
	Chavakkad	1500	900	300	300
	Orumanayur	975	585	195	195
	Kadappuram	1200	720	240	240
	Engandiyur	1200	720	240	240
	Anthikkad	1125	675	225	225
	Venkidang	1275	765	255	255
	Madakkathara	1200	720	240	240
	Nadathara	1275	765	255	255
	Vilvattom	600	360	120	120
	Valappad	1500	900	300	300
	Cherpu	1575	665	315	595
	Paralam	1125	675	225	225
	Perinjanam	1125	675	225	225
	Edathuruthy	1350	810	270	270
	Porattissery	1575	945	315	315
	Irinjalakuda Municipality	1500	900	300	300
	Vellangallur	1575	905	315	355
	Muriad	1275	765	255	255
	Nenmanikkara	1125	675	225	225
	Thrikkur	1275	765	255	255
	Parappukkara	1350	345	270	735
	Mattathur	1725	470	345	910
	Pariyaram	1125	675	225	225
	Kodassery	1500	500	300	700
	<b>Sub total</b>	<b>35400</b>	<b>19490</b>	<b>7080</b>	<b>8830</b>
	Muzhuvathoor	821	821		
	Ikkaranadu	210	0		210
	Sreemoolanagaram	240	0		240
	chemmanad	270	0		270
	Nedumbassery	286	0		286
	Puthukka	210	0		210
	Manneedu	585	585		
	Koovappady	800	800		
	Aamballoor	720	720		
	Chottanikkara	630	630		
	Edakkottuvayal	630	630		
	Mulanthuruthy	720	720		

Ernakulam	Udayamperoor	900	900			
	Chendamangalam	810	810			
	Chittattukara	810	810			
	Vadakkakara	900	900			
	Ezhikkara	630	630			
	Kottuvalli	990	990			
	Njarakkal	720	720			
	Nayarabalam	720	720			
	Edavanakkad	675	675			
	Pallippuram	1035	1035			
	Kuzhippully	460	460			
	Koothattukulam, Pira vi, Elathi	2170	2170			
	Arakkuzha, maradi	900	900			
	Paipra	990	990			
<b>Sub total</b>	<b>18832</b>	<b>17616</b>		<b>1216</b>		
Idukki	Nedumkandam	1320	990		330	
	Erattayar	1080	810		270	
	Purappuzha	890	585	110	195	
	Karimkunnam	663	382	86	195	
	Kumaramangalam	195			195	
	Manakkad	195			195	
	Thodupuzha Municipality	525			525	
	Mariapuram	195			195	
	Kanjikkuzhi	270			270	
	Konnathady	285			285	
	Vathikudi	270			270	
	<b>Sub total</b>	<b>5888</b>	<b>2767</b>	<b>196</b>	<b>2925</b>	
	Kottayam	Kaduthuruthy	1400	1000	225	175
		Udayanapuram	1250	910	195	145
Thalayolaparambu		1100	820	165	115	
Vellur		1175	865	180	130	
Maravanthuruth		1100	820	165	115	
Thalayazham		1100	820	165	115	
Thiruvarpu		1323	955	200	168	
Aymanam		1449	1048	205	196	
Kumarakom		978	720		258	
Panachikkad		1398	1035		363	
Pampady		1218	900		318	
Meenadam		738	540		198	
Manarkkad		1039	765		274	

	Vakathanam	1219	900		319
	Puthuppally	1098	810		288
	Kooroppadam	1038	765		273
	Vazhappaly	1279	945		334
	Madappally	1219	900		319
	Kootikkal	799	585		214
	<b>Sub total</b>	<b>21920</b>	<b>16103</b>	<b>1500</b>	<b>4317</b>
	Cherthala South	1650	990	330	330
	Thanneermukkam	1725	1035	345	345
	Vayalar	1200	720	240	240
	Mannanchery	1725	1035	345	345
	Mararikkulam North	1350	810	270	270
	Mararikkulam South	1725	1035	345	345
	Ambalappuzha South	1125	675	225	225
Alappuzha	Punnapra North	1275	765	255	255
	Pallippad	1200	720	240	240
	Muthukulam	1125	675	225	225
	Devikulangara	1125	675	225	225
	Kandallur	1125	675	225	225
	Thazhekkara	1575	945	315	315
	Thekkekkara	1425	855	285	285
	Venmani	1125	675	225	225
	Cheriyana	1125	675	225	225
	<b>Sub total</b>	<b>21600</b>	<b>12960</b>	<b>4320</b>	<b>4320</b>
	Peringara	1125	675	225	225
Nedumpuram	975	585	195	195	
Kuttoor	1050	630	210	210	
Niranam	975	585	195	195	
Pathanamthitta	Erath	1275	765	255	255
	Ezhamkulam	1500	900	300	300
	Kodumon	1350	810	270	270
	Pallickal	1725	1035	345	345
	Kadambanad	1275	765	255	255
	<b>Sub total</b>	<b>11250</b>	<b>6750</b>	<b>2250</b>	<b>2250</b>
	KS Puram	1725	1035	345	345
	Alappad	1200	720	240	240
Thodiyur	1725	1035	345	345	
Panmana	1725	1035	345	345	
Mynagappally	1650	990	330	330	
Manroethuruth	975	585	195	195	
Sasthamkotta	1425	855	285	285	



Kollam	West Kallada	1050	630	210	210
	Kareepra	1350	810	270	270
	Melila	1125	675	225	225
	Perinad	1500	900	300	300
	Mayyanad	1725	1035	345	345
	poothakkulam	1350	810	270	270
	Chirakkara	1200	720	240	240
	<b>Sub total</b>	<b>19725</b>	<b>11835</b>	<b>3945</b>	<b>3945</b>
	Elakamon	1200	720	240	240
	Karavaram	1350	810	270	270
Thiruvananthapuram	Kizhivilum	1500	900	300	300
	Mudakkal	1500	900	300	300
	Kadinamkulam	1725	1035	345	345
	Aryanad	1350	810	270	270
	Parassala	1725	1035	345	345
	Perunkadavila	1200	720	240	240
	Kollayil	1200	720	240	240
	Kattakkada	1575	945	315	315
	Uzhamalakkal	1125	675	225	225
	Thiruvallom	300	180	60	60
Pothencode	810	810			
Nemom	675	675			
Kallara	515	515			
<b>Sub total</b>	<b>17750</b>	<b>11450</b>	<b>3150</b>	<b>3150</b>	
<b>Grand Total</b>	<b>326025</b>	<b>197751</b>	<b>32493</b>	<b>95781</b>	

Sd/-

Director of Agriculture

*[Handwritten Signature]*

Department of  
Agriculture  
Ernakulam

Department of  
Agriculture and  
Fishing  
Ernakulam

**Annexue-III Kera Keralam Samrudha Keralam- Coconut Development Council Scheme 2019-20**  
**Financial Allocation for Coconut Seedling Distribution, Transportation Charges and Awareness Programmes**

District	WCT(No.)	Dwarf (No)		Hybrid (No)		WCT for Kofe Land(No)	Assistance @ Rs 100	Total Number Of Seedlings	Total Assistance For Seedlings(Rs)	Transportation charge	Awareness Programme ,Seminar,Public Function etc.
		Assistance @ Rs 50	(No)	Assistance @ Rs 50	(No)						
Thiruvananthapuram	11450	572500	3150	3150	393750		17750	1123750	69000	100000	
Kollam	11835	591750	3945	3945	493125		19725	1282125	nil	100000	
Pathanamthitta	6750	337500	2250	2250	281250		11250	731250	143890	100000	
Alappuzha	12960	648000	4320	4320	540000		21600	1404000	143890	100000	
Kottayam	16103	805150	1500	4317	539625		21920	1419775	153325	100000	
Idukki	2767	138350	196	2925	365625		5888	513775	nil	100000	
Ernakulam	17616	880800	0	1216	152000		18832	1032800	106190	100000	
Thrissur	19490	974500	7080	8830	1103750	15000	50400	3932250	348775	300000	
Palakkad	18980	949000	0	5245	655625		24225	1604625	227816	200000	
Malappuram	27595	1379750	8142	12958	1619750	10000	58695	4406600	36000	200000	
Kozhikode	23925	1196250	1910	13180	1647500		39015	2939250	460031	1000000	
Wyanad	9420	471000	0	5130	641250		14550	1112250	nil	100000	
Kannur	13860	693000	0	16740	2092500		30600	2785500	52140	200000	
Kasargod	5000	250000	0	11575	1446875		16575	1696875	70000	100000	
<b>Total</b>	<b>197751</b>	<b>9887550</b>	<b>32493</b>	<b>95781</b>	<b>11972625</b>	<b>25000</b>	<b>351025</b>	<b>25984825</b>	<b>1811057</b>	<b>2800000</b>	
HQ								15515175	188943	0	
<b>Grand Total</b>								<b>41500000</b>	<b>2000000</b>	<b>2800000</b>	

Sd/-

Director of Agriculture

*[Signature]*  
 Director of Agriculture  
 Agricultural Development  
 Farmers Welfare Directorate  
 Thiruvananthapuram