

TA (1) 7274/19

Directorate of Agricultural Development
& Farmer's welfare, Vikas Bhavan
Dated 23/11/2019

CIRCULAR

Sub: Annual Plan 2019-20- "Rashtriya Krishi Vikas Yojana" Project on Productivity Improvement of Paddy in Kerala"- administrative sanction accorded
- working instructions issued- reg-

Ref: 1 GO (MS)No 112/2019/AD dated 31/8/2019 of Agriculture (PPM cell)
2. Endt on TP(3)44502/18 dated 23/09/2019

The State Level Sanctioning Committee on 23/07/2019 has approved 31 new projects with a total outlay of Rs 149.92 crores for the implementation under RKVY during 2019-20 and the Government has accorded administrative sanction for the same; vide order read 1st above.

One of the projects sanctioned is 'Productivity Improvement of Paddy in Kerala' for an amount of Rs 4500 lakhs. As per the project, assistance will be provided at the rate of Rs 3500/ ha for paddy cultivation in an area of 1.25 lakh hectares. Assistance will be given for inputs of Soil ameliorants/lime @ Rs 1000/ha, Micronutrients @ Rs 500/ha, PPC @ Rs 500/ha, and Mechanization @ Rs 1500/ Ha, as per NFSM norms. The project is to undertake paddy cultivation in an area of 1,25,000 ha in the State @ Rs 3500/ha under RKVY scheme and Rs 125 lakhs for value addition; which includes installation of 740 number of mini rice mills with 50% assistance limited to Rs 15000/- unit and 14 processing units with an assistance of Rs 1lakh/unit.

The scheme is being implemented in all districts along with the Sustainable development of Rice, where funds will be sourced from the State scheme 'Rice Development' @ Rs 5500/ha.

The details of district wise physical and financial targets, subsidy pattern etc are included in the annexure attached.

Maximum number of crop cutting experiments will be taken to assess the impact of the scheme by way of the production and productivity of rice achieved through the implementation of various components of the scheme.

Detailed monthly progress report showing the component-wise physical and financial targets and achievements, number of Beneficiaries and stage of

implementation of the scheme should be forwarded to the Directorate by the 5th of every succeeding month.

The number of SC/ST beneficiaries and the number of women beneficiaries should also be separately shown in the monthly progress reports, in view of the fact that the Government is giving priority for the participation of the above sections in development programmes.

The expenditure towards the implementation of the scheme shall be debited to the h/a 2401-00-109-65(P) from current year's budget provision.

Sd/-

Encl

Annexure

To

Zajam

Deputy Director of Agriculture (CD)
Agricultural Development and
Farmers Welfare Directorate
Vikas Bhavan, Tvm - 33
Director of Agriculture

All Principal Agricultural Officers
All Project Directors (ATMA)
TA to Director of Agriculture
CA to all Additional Directors of Agriculture
CA to all Joint Directors of Agriculture
Deputy Director of Agriculture, IT Cell
(for uploading in the website and e mailing to
all technical officers in the State)

Copy to

Planning section to allot Rs 4500 lakhs to PAOs as per Annexure under the h/a
2401-00-109-65, Plan

Annexure

| | Productivity Improvement of Paddy | |
|--------------------|-----------------------------------|---|
| | Physical target (ha) | Financial target @ Rs 3500/ha (Rs in lakhs) |
| Thiruvananthapuram | 1218.75 | 42.65625 |
| Kollam | 1000 | 35 |
| Pathanamthitta | 1625 | 56.875 |
| Alappuzha | 25312.5 | 885.9375 |
| Kottayam | 10937.5 | 382.8125 |
| Idukki | 468.75 | 16.40625 |
| Ernakulam | 2562.5 | 89.6875 |
| Thrissur | 12500 | 437.5 |
| Palakkad | 53875 | 1885.625 |
| Malappuram | 4125 | 144.375 |
| Kozhikode | 1375 | 48.125 |
| Wayanad | 5625 | 196.875 |
| Kannur | 3125 | 109.375 |
| Kasargod | 1250 | 43.75 |
| TOTAL | 125000 | 4375 |

91/-
Director of Agriculture

Zajamney
Deputy Director of Agriculture (CD)
Agricultural Development and
Farmers Welfare Directorate
Vikas Bhavan, Tvm - 33