

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE DEVELOPMENT & FARMERS'  
WELFARE DEPARTMENT, VIKAS BHAVAN, THIRUVANANTHAPURAM**

*(Present: Dr. Rathan Kelkar IAS)*

Sub: -Annual Plan 2019-20- Umbrella Scheme on Krishi Unnathi Yojana and other CSS  
(60% Central share – encashment of the Queue bills of 2018-19 – revised  
proceedings – issued - reg

Read :- (1) Annual Plan 2019-20

(2) Circular No. 31/2019/Fin dated 10/04/2019

(3) Order No. TP(1)14689/2019 dated 01/07/2019

**ORDER NO. TP(1)14689/2019 DATED 08/08/2019**

As per the Annual Plan 2019-20 Umbrella Scheme on Krishi Unnathi Yojana and other CSS (60% Central share – scheme is proposed to be implemented during the current financial year with a budget allocation Rs.22472 lakhs as Central share & Rs.14982 lakhs as State share under H/A 2401-00-109-65 for General Component.

As per read above 2<sup>nd</sup>, it is informed that the amount required for drawing Queue bills as on 31/03/2019 can be met from the Budget Provision of 2019-20 and also separate administrative sanction is not needed from Government for this purpose.

During 2018-19, an amount of Rs.5940.72400 lakhs (Rupees Fifty nine crore forty lakhs seventy two thousand and four hundred only) is required for drawing the Queue bills under H/A 2401-00-109-65 for various schemes included under the Umbrella scheme on Krishi Unnathi Yojana and other CSS. As per read (3) cited, orders have been issued indicating amount allotted for drawing queue bills. In the mean while some difficulties arised in updating queue amount in plan space.

In the circumstances, proceedings issued vide read on 3<sup>rd</sup> is revised and sanction is hereby accorded to utilize an amount of Rs.5940.72400 lakhs (Rupees Fifty nine crore forty lakhs seventy two thousand and four hundred only) for drawing the Queue bills from the current year's budget provision, out of which an amount of Rs.2879.35759 lakhs will be met from Central share of Rs.22472 lakhs (General component) & Rs.3061.366410 lakhs will be met from the State share of Rs.14982 lakhs (General component) under the H/A 2401-00-109-65 in current year's budget provision as detailed below:

Sl. No.	Name of Component	Amount		
		GOI share	GOK share	Total
1	Pradhan Mantri Fasal Bheema Yojana	0.00000	246.60102	246.60102
2	Pradhan Mantri Krishi Sinchayee Yojana- Micro Irrigation	357.762	238.508	596.270
3	Pradhan Mantri Krishi Sinchayee Yojana- other intervention	453.763704	302.509136	756.27284
	Rashtriya Krishi Vikas Yojana	1961.33902	1307.55935	3268.89837
	Rashtriya Krishi Vikas Yojana - recoupment	0	836.62389	836.62389
	Sub Mission on Agricultural Mechanisation	97.543476	65.028984	162.57246
	Soil Health Card	8.94939	5.96626	14.91565
	Soil Health Management	0	0.11105	0.11105
	Parambaragath Krishi Vikas Yojana	0	58.45872	58.45872
	<b>Total</b>	<b>2879.35759</b>	<b>3061.366410</b>	<b>5940.72400</b>

Sd/-

Director of Agriculture

Deputy Director of Agriculture (Plg)

To, SW section for posting in plan space, TA, TF, TG, TP(3), TR, Organic Farming, Cell sections of the Directorate for information.

Copy to : TA to Director of Agriculture, CA to DA, Additional Director of Agriculture (CP), Additional Director of Agriculture (Planning), Additional Director of Agriculture (Marketing), State Agricultural Engineer, Senior Finance officer for information, IT section of the Directorate for posting on the website.

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