

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE DEVELOPMENT &  
FARMERS' WELFARE DEPARTMENT, VIKAS BHAVAN,  
THIRUVANANTHAPURAM**

**(Present: Dr. Rathan Kelkar IAS)**

Sub: -Annual Plan 2019-20- Umbrella Scheme on Krishi Unnathi Yojana and other CSS  
(60% Central share – encashment of the Queue bills of 2018-19 - reg

Read :- (1) Annual Plan 2019-20

(2) Circular No. 31/2019/Fin dated 10/04/2019

**ORDER NO. TP(1)14689/2019 DATED 01/07 /2019**

As per the Annual Plan 2019-20 Umbrella Scheme on Krishi Unnathi Yojana and other CSS (60% Central share – scheme is proposed to be implemented during the current financial year with a budget allocation Rs.22472 lakhs as Central share & Rs.14982 lakhs as State share under H/A 2401-00-109-65 for general component.

As per read above 2<sup>nd</sup>, it is informed that the amount required for drawing Queue bills as on 31/03/2019 can be met from the Budget Provision of 2019-20 and also separate administrative sanction is not needed from Government for this purpose.

During 2018-19, an amount of Rs. 5940.7235 lakhs (Rupees Fifty nine crore forty lakhs seventy two thousand three hundred and fifty only) is required for drawing the Queue bills under H/A 2401-00-109-65 for various schemes included under the umbrella scheme.

In the circumstances, sanction is hereby accorded to utilize an amount of Rs. 5940.7235 lakhs (Rupees Fifty nine crore forty lakhs seventy two thousand three hundred and fifty only) for drawing the Queue bills from the current year's budget provision, out of which an amount of Rs.2879.355296 lakhs will be met from Central share of Rs.22472 lakhs (General component) & Rs.3061.368204 lakhs will be met from the State share of Rs.14982 lakhs (General component) under the H/A 2401-00-109-65 in current year's budget provision as detailed below:

Sl. No.	Name of Component	Amount		
		GOI share	GOK share	Total
1	Pradhan Mantri Fasal Bheema Yojana	0.00000	246.60102	246.60102
2	Pradhan Krishi Sinchayee Yojana- Micro Irrigation	811.52370	541.01914	1352.54284
3	Rashtriya Krishi Vikas Yojana	1961.33903	2144.183234	4105.52226
4	Sub Mission on Agricultural Mechanisation	97.543176	65.028784	162.57196
5	Soil Health Card	8.94939	5.96626	14.91565
6	Soil Health Management	0	0.11105	0.11105
7	Parambaragath Krishi Vikas Yojana	0	58.45872	58.45872
	<b>Total</b>	<b>2879.35529</b>	<b>3061.368204</b>	<b>5940.7235</b>

Sd/-

Director of Agriculture

Deputy Director of Agriculture (Plg)

To,

TA, TF, TG, TP(3), TR, Organic Farming Cell sections of the Directorate for information

Deputy Director of Agriculture (Plg)  
Directorate of Agriculture  
Thiruvananthapuram

Copy to : TA to Director of Agriculture, CA to DA, Additional Director of Agriculture of the HQ, State Agricultural Engineer, Senior Finance officer for information, IT section of the Directorate for posting on the website.