

TS(2)15444/19

Directorate of Agricultural  
Development and Farmers Welfare  
Department, Vikas Bhavan

Dated: 03/07/2019

**CIRCULAR**

Sub: Scheme on Development of Spices – 2019-20 – Revised Working instruction for implementation - orders issued-reg

Read: 1) Order No. TP (2) 12925/2019 Dated:16.05.2019 of Director of Agriculture  
2) Order No. TP (2) 12925/2019 Dated: 12.06.2019 of Director of Agriculture  
3) Circular No.TS(2)15444/19 dated 28/5/2019 of Director of Agriculture

As per reference 1<sup>st</sup> cited above continuous Administrative sanction was accorded for an amount of Rs.946.25584 lakhs for the implementation of the scheme. Since the amount for encashment of queue bills is revised as Rs.38.74423 lakhs for the scheme 'Development of Spices' during 2019-20 The continuous Administrative Sanction is revised as per reference cited 2<sup>nd</sup> for an amount of Rs.946.25577 lakhs (Rupees Nine Crores Forty Six Lakhs Twenty Five Thousand Five Hundred and Seventy Seven Only) during 2019-20. The working instruction issued vide reference 3<sup>rd</sup> cited above is revised as detailed below.

Sl. No.	Name of Scheme	No. of units/ha	Unit cost (Rs./unit or ha)	Total Amt. required (Rs in lakhs)
1	Establishment of decentralised pepper nurseries (No.)	10	30000	3
2	Area expansion (ha)			
	a. pepper	875	20000	175
	b. ginger/turmeric	136	12500	17
	c. nutmeg/clove	6.3	20000	1.25577
	<b>Sub Total (a-c)</b>			<b>193.25577</b>
3	Revitalization and rejuvenation of pepper gardens	2500	10000	250

4	<b>Integrated Pepper Development in Idukki</b>			
a	Area expansion of pepper	1250	20000	250
b	Demonstration of farmer developed varieties	10	10000	1
c	Support to secondary and micro nutrients Cost of inputs & Collection of soil samples, transportation, etc.	1000	500	5
d	Support to soil ameliorants	1000	5400	54
e	Prophylatic spraying through Agro Service Centres against Quik Wilt disease.	1750	10000	175
f	Revitalization of pepper samities	44	25000	11
g	Operational expenses including transportation			2
h	Travelling Expenses			2
	<b>Sub Total 4 (a-h)</b>			<b>500</b>
	<b>Grand Total (1-4)</b>			<b>946.25577</b>

In the circumstances mentioned above, revised target is hereby issued for the implementation of the scheme 'Development of Spices' during 2019-20 for an amount of **Rs.946.25577 lakhs (Rupees Nine Crores Forty Six Lakhs Twenty Five Thousand Five Hundred Seventy Seven only)** as per the above statement debiting the expenditure to the head of account 2401-00-108-59 (P) from current year's budget provision.

Sd/-  
Director of Agriculture

To

All Principal Agricultural Officers

Copy to

1. CA to Director of Agriculture
2. CA to all Additional Directors of Agriculture
3. All Joint Directors of Agriculture at HQ / Senior Finance Officer
4. Planning section for allotment of funds
5. SW Section
6. Finance section
7. TH section for distribution allocation of pepper cuttings of Departmental farms
8. IT Cell for publishing in web site


*S. SWARNAVI*  
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Agriculture Development and  
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**SCHEME ON DEVELOPMENT OF SPICE CROPS-DISTRICT WISE PHYSICAL AND FINANCIAL TARGET FOR 2019-20**

H a/c – 2401-00-108-59 Plan

(Rs in lakhs)

Sl.No	Districts	Establishment of decentralized Pepper nursery@ 30000/Nursery			Revitalisation and rejuvenation of pepper@10,000/ ha		Area expansion of spice crops						Integrated pepper Development in idukki	GRAND TOTAL	
		N.O.O NURSERY	TARGETED PEPPER CUTTINGS IN LAKH NOS	FIN.TARGE T	PHY.TARG ET (HA)	FIN.TARGE T	Pepper@20,000/h a		Ginger/turmeric @12,500/ha		Nutmeg/clove@20, 000/ha		TOTAL FIN.TARGET	FIN.TARGET	FIN.TARGET
							PHY.TARG ET (HA)	FIN.TARGE T	PHY.TARG ET (HA)	FIN.TARGE T	PHY.TARG ET (HA)	FIN.TARGE T			
1	Thiruvananthapuram	1	0.5	0.3	60	6	40	8	5	0.625	0	0	8.625		14.925
2	Kollam	0	0	0	100	10	80	16	10	1.25	0	0	17.25		27.25
3	Pathanamthitta	1	0.5	0.3	50	5	40	8	5	0.625	0.5	0.1	8.725		14.025
4	Alappuzha	0	0	0	80	8	40	8	2	0.25	0	0	8.25		16.25
5	Kottayam	0	0	0	140	14	80	16	10	1.25	2	0.35584	17.60584		31.60584
6	Idukki	1	0.5	0.3	1400	140	0	0	19	2.375	2	0.39993	2.77493	500	643.07493
7	Ernakulam	1	0.5	0.3	100	10	85	17	10	1.25	1	0.2	18.45		28.75
8	Thrissur	1	0.5	0.3	70	7	55	11	5	0.625	1	0.2	11.825		19.125
9	Palakkad	0	0	0	100	10	80	16	10	1.25	0	0	17.25		27.25
10	Malappuram	1	0.5	0.3	100	10	85	17	10	1.25	0	0	18.25		28.55
11	Kozhikkode	1	0.5	0.3	100	10	85	17	10	1.25	0	0	18.25		28.55
12	Wayanad	1	0.5	0.3	0	0	0	0	30	3.75	0	0	3.75		4.05
13	Kannur	1	0.5	0.3	100	10	135	27	5	0.625	0	0	27.625		37.925
14	Kasargod	1	0.5	0.3	100	10	70	14	5	0.625	0	0	14.625		24.925
	<b>Total</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>2500</b>	<b>250</b>	<b>875</b>	<b>175</b>	<b>136</b>	<b>17</b>	<b>6.5</b>	<b>1.25577</b>	<b>193.25577</b>	<b>500</b>	<b>946.25577</b>

  
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