

No. TV(2) 18416 / 2019

Directorate of Agriculture Development
and Farmers Welfare Department,
Thiruvananthapuram
Date: 28 / 05 / 2019

C I R C U L A R .

Sub:- Agriculture Department – Annual Plan 2019- 20 – Scheme on “Operational Support to vehicles at Krishi Bhavans under “Agro Service Centres and Service Delivery” – continuous Administrative Sanction accorded – Working Instructions issued.

Read:- 1. GO.(Rt)No. 818/2017/AGRI.Dt.Thiruvananthapuram, 24-8-2017-“Agro Service Centres and Service Delivery”- Administrative Sanction accorded.
2 . Order No: TP(2) 12936/2019 Dt. 13/5/2019 of Director of Agriculture Development and Farmers Welfare Department.

As per the reference cited 1st above, administrative sanction has been accorded for the scheme “Agro Service Centres and Service Delivery” during 2017-18. One of the components of this scheme was **“Operational support to vehicles at Krishi Bhavans (Two wheelers)” providing fuel allowance @Rs. 500/-month and also for undertaking their repair and maintenance in a need based manner.**

As per reference cited 2 continuous Administrative Sanction has been accorded for the scheme “Agro Service Centres and Service Delivery” with a provision of total **Rs. 1099. 52902 lakhs under the H/A 2401-00-113-83 and Rs. 24.88098 under the H/A 4401-00-113-98** plan; for the year 2019-20 . One of the components of this scheme is **“Operational support to vehicles at Krishi Bhavans (Two wheelers)”** for which an amount of **Rs. 50.00 lakhs** is set apart under Ha/c 2401-00-113-83.

For the effective extension work and timely implementation of departmental schemes, frequent travelling by technical staff in their jurisdiction is necessary. In order to strengthen the extension activities it was found highly essential to provide mobility support to Krishi Bhavans. As per the G.O cited 1st above, Government have accorded Administrative sanction for purchasing 550 two wheelers to Krishi Bhavans for providing mobility to agricultural extension personnel and to meet the fuel expenses @ Rs. 500/month/vehicle. In 2015-16 135 no of two wheelers were purchased. It is proposed to provide Operational Support (Fuel charges) to the existing vehicles at Krishi Bhavan. This will help in effective implementation of plan schemes and improving the quality of extension work, thereby increasing the production and productivity of crops and socio-economic status of the farming community. The vehicle will be used only for conducting field visits, contacting LEAD farmers, ATMA groups, Satellite farmer groups and other co-ordinating works.

The provision is to provide fuel allowance @ Rs. 500/month/vehicle and to provide other operational support to 2 wheelers. **This provision can also be used to meet operational expenses like fuel, insurance and service charges and undertaking their repair and maintainance in a need based manner.** Custodian of the vehicle will maintain log book of the vehicles with upto date details of journey and fuel purchased and keep records of other operational expenses met. Controlling officer will verify the log book and record his/her observations.

Financial outlay:-

Operational support to 685 two wheelers (12 months) - 50.00000

District wise financial allocation for 2018-19 is given in annexure. I

Monitoring

At the District level the scheme will be monitored and implemented by the Deputy Director of Agriculture (E & T) under the overall supervision of the Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted to the **The director with copy to Additional Director of Agriculture(Extn) before the 5th** of every succeeding month. Principal Agricultural Officer will ensure that the vehicle is utilized only for bonafide official purpose.

Expenditure will be debited to the H/A 2401-00-113-83 plan of current years budget.

Sd/


Director of Agriculture

To

- All Principal Agricultural Officers.
- All Project Directors, ATMA.
- All Assistant directors of Agriculture.
- All Agricultural Officers, Krishibhavans.

Copy to:

- All Project Directors, ATMA
- CA to Director of Agriculture
- CA to Additional Directors of Agriculture
- CA to State Agricultural Engineer
- CA to Joint Directors of Agriculture (AR & T)
- Planning section-for allotment of funds as per Annexure-I
- Deputy Director of Agriculture- IT cell to publish in website
- TV section/Finance section/Stock file/spare.


Joint Director of Agriculture (AR & T)
Directorate of Agriculture,
Vikas Bhavan, Thiruvananthapuram

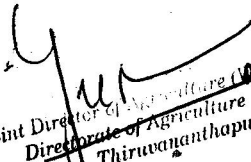
Annexure -1

District wise financial Allocation to meet operational expenses of 2 wheelers

2401-00-113-83-Plan 2019 - 20

Sl.No.	Districts	No.of 2 wheelers allotted	Cost of fuel and other expences for 12 months (Rs.in lakhs)
1	Thiruvananthapuram	45	3.28500
2	Kollam	78	5.69400
3	Pathanamthitta	30	2.19000
4	Alappuzha	40	2.92000
5	Kottayam	41	2.99300
6	Idukki	32	2.33600
7	Ernakulam	50	3.65000
8	Thrissur	50	3.65000
9	Palakkad	95	6.93500
10	Malappuram	47	3.43100
11	Kozhikkode	37	2.70100
12	Wayanad	26	1.89800
13	Kannur	89	6.49700
14	Kasargode	25	1.82000
	Total	685	50.00000

Sd/
Director of Agriculture


Joint Director of Agriculture
Directorate of Agriculture
Vikas Bhavani, Thiruvananthapuram-33