

CIRCULAR

Sub:- Annual Plan 2019-20- Scheme for Strengthening of Agricultural Extension –
HR Support to project directorate and Extension wing- Administrative
Sanction accorded- Working Instructions issued– reg.

Ref: - Order No.TP (2) 12933/19 dtd 04.06.2019 of Director, Agriculture
Development & Farmers Welfare Department

ATMA is a Centrally Sponsored Extension Programme which focuses on farmer oriented activities, farm information dissemination and establishing farmer scientist linkage. For achieving these objectives additional manpower support is required. Under this background this programme is envisaged for hiring of man power for the effective extension delivery and for implementation of central and state extension schemes. The scheme include HR Support to FTCs and provision for honorarium and travel expenses to faculties engaged in taking classes at Training centre's.

Vide reference cited above continues administrative sanction has been received for the scheme **HR Support to Project Directorate and Extension wing**. An amount of **Rs. 181 lakhs** is set apart for the component "**HR Support to Project Directorate and Extension wing**" under the head of account 2401-00-109-80 plan during the year 2019-20.

Objectives:-

- Man power support for Extension services
- Empowering the extension personnel for effective implementation of Extension schemes.
- Supporting the training programmes of Farmer Training Centre by providing technical hands.

Programme:-

The various components of the schemes under this programme are given below

1. Honorarium to District Technology Managers in Agriculture and allied sectors (Rs 135 lakhs)

25 District Technology Managers are engaged in 14 districts and in Head Quarters in Agriculture sector. 20 DTMs are appointed in allied sectors i.e., 14 DTMs (one each in

14 districts) in Animal Husbandry and 6 DTMs in Fisheries in Thiruvananthapuram, Kollam, Alappuzha, Kannur, Thrissur and Kozhikode districts, The total amount for the honorarium is **Rs.135 Lakhs @ 25000/- per month**. They will co-ordinate technology management activities at block level. The DTMs will also perform data consolidation work and create a real time data bank of field level problems and enquiries. They will be responsible to record the outcomes of meetings and seminars and various field problems for onward transmission to higher authorities. The District Technology Managers strengthen and support the extension activities at district level and DTM at State Level Nodal Office will co-ordinate the activities in the state level by collecting the required information from all the districts. All reports on ATMA and other extension activities will be collected and consolidated by DTMs at districts and State Nodal Office.

2. Human Resource Support at FTC, Pandalam and Vengeri (Rs 12 lakhs)

Two Technical officers with BSc (Ag.) qualification is appointed each at FTC Vengeri and Kozhikode on contractual basis with an honorarium of Rs. 25000/- per month. An amount of **Rs.12 lakhs** is set apart for this component.

3. Honorarium and travel expenses to faculties engaged in RATTCs and FTCs (Rs 14 lakhs)

An amount of Rs.14.00 lakhs is set apart for this component. Eligible TA can be paid to faculties.

4. Providing course material for trainees at RATTCs and FTCs (Rs 20 lakhs)

An amount of Rs.20 lakhs is set apart for this component. Amount of Rs 20 lakhs can be given to Districts as per the requirement of Training Centres. The balance amount after the disbursal to training centres under this component can be utilized for meeting Miscellaneous expenditure at HQ.

Financial Outlay:

The total financial outlay for the implementation of the scheme during 2019-20 is detailed below.

Sl. No	Details	Rate	Amount (Rs. In lakhs)
1	Honorarium to District Technology managers in Agriculture and allied sectors @ Rs. 25000/month	Rs. 25000x12x45	135
2	Human Resource Support at FTC, Vengeri and Pandalam @ Rs. 25000/month	Rs. 25000x12x4	12.0
3	Honorarium and travel expenses to faculties engaged in RATTCs & FTCs		14.0

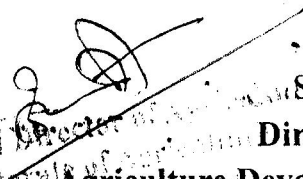
4	Providing course material for trainees at RATTTC & FTC & Miscellaneous expenses.		20
		Total	181.00 lakhs

During the current year 2019-20 an amount of Rs. 181.00 lakhs is set apart for the implementation of the scheme "Human Resource Support to Project Directorate and Extension Wing" which can be met from the budget provision under H/A 2401-00-109-80 (P).

Monitoring and Evaluation: -

The Deputy Project Director ATMA will assist the Project Director ATMA in implementation and monitoring of all activities in Human Resource Support to Project Directorate and Extension Wing"

The overall monitoring of the scheme will be done by the Principal Agricultural Officer at District Level. The Monthly Progress Report regarding 3rd and 4th component should be collected by DD (E & T) from RATTTC/FTC and should be handed over to PD, ATMA. The consolidated MPR of the scheme should be submitted to State Nodal Cell in the email ID (nodalatmakerala@gmail.com) on or before the 5th of every month by PD, ATMA.


 Director
 Agriculture Development and Farmers
 Welfare Department

To All Additional Directors of Agriculture
 All Principal Agricultural Officers
 All Project Directors (ATMA), DDA (E & T)
 DDA, RATTTC, Kazhakuttom, Kottayam, Vytilla, Malampuzha, Thaliparambu
 DDA, FTC, Vengeri, Pandalam
 TA, RATTTC, Vellayani
 Planning Sn/SW Section
 CA to Director of Agriculture
 DDA (IT) for uploading in the website
 Stock File/Spare

HR Support to project directorate and Extension wing 2019-20 Allotment to Districts

Sl No.	District	Honorarium to District Technology managers in agri and allied sectors @ Rs. 25000/ month		Human Resource Support at FTC, Vengeri & Pandalam @ Rs. 25000/ month		Honorarium and travel expense to faculties engaged in RATTC & FTC	Total
		Tar		Tar		Fin Tar	Fin Tar
		Phy	Fin	Phy	Fin		
1	Thiruvananthapuram	3	9			2	11.000
2	Kollam	3	9				9.000
3	Pathanamthitta	2	6	2	6	2	14.000
4	Alappuzha	4	12				12.000
5	Kottayam	2	6			2	8.000
6	Idukki	4	12				12.000
7	Ernakulam	2	6			2	8.000
8	Thrissur	3	9				9.000
9	Palakkad	3	9			2	11.000
10	Malappuram	4	12				12.000
11	Kozhikode	4	12	2	6	2	20.000
12	Wayanad	3	9				9.000
13	Kannur	4	12			2	14.000
14	Kasargod	2	6				6.000
15	Head Quarters	2	6				6.000
	TOTAL	45	135	4	12	14	161.000


 Additional Director of Agriculture
 Directorate of Agriculture
 Thiruvananthapuram