

No. TV(2) 18082/2019

Directorate of Agriculture Development  
and Farmers Welfare Department,  
Thiruvananthapuram  
Date: 17/ 05/ 2019

**C I R C U L A R**

Sub:- Agriculture Department – Annual Plan 2019- 20 – Scheme on “Operational Support (Wages to Mobile Agro Clinics) under “Agro Service Centres and Service Delivery” – continuous Administrative Sanction accorded – Working Instructions issued.

Read:- 1. GO.(Rt)No.1728/2013/AGRI.Dt.Thiruvananthapuram, dt. 3/10/2013.  
1. GO.(Rt)No. 818/2017/AGRI.Dt.Thiruvananthapuram, 24-8-2017-“Agro Service Centres and Service Delivery”- Administrative Sanction accorded.  
2. GO.(Rt) No. 294 /2018 /AGRI Dt. Thiruvananthapuram . 31/3/ 2018  
3. Order No: TP(2) 7465/18 Dt. 28/04/2018 of Director of Agriculture Development and Farmers Welfare Department.  
4. Order No: TP(2) 12936/2019 Dt. 13/5/2019 of Director of Agriculture Development and Farmers Welfare Department.

As per ref. 1 Administrative Sanction was accorded for meeting the operational cost of 75 mobile Agroclinics (in bolero jeeps) established in the State, by engaging driver-cum- office attendants on contract basis. As per reference no .2 Sanction was accorded for payment for **honorarium @ of Rs.18000/- per month.** As per the **reference 3 cited sanction was accorded for effecting the enhanced rate of Rs. 18,000/- per month from 1/4/ 2017.**

As per reference cited 4 continuous Administrative Sanction has been accorded for the scheme “Agro Service Centres and Service Delivery” with a provision of total **Rs. 1099. 52902 lakhs under the H/A 2401-00-113-83 and Rs. 24.88098 under the H/A 4401-00-113-98** plan; for the year 2019-20 . One of the components of this scheme is ‘Operational support’ (wages to drivers) to Mobile Agro Clinics for which **Rs. 190 lakhs under the HA/c 2401-00-113-83 plan @ of Rs18000/- per month for 2019-20 .** This amount is for providing **honorarium** to drivers of Mobile Agro Clinics.

The Mobile Agro Clinics were established with the following objectives:

1. Monitor Pest and disease incidence, diagnosis and suggestions for remedial measures.
2. Finding out deficiency symptoms, micro nutrients status, soil nutrients status, soilpH etc.

3. To reorient the extension activities of the department, enabling service delivery at door steps
4. To ensure involvement of youth in the professional management of agricultural related services.
5. To improve the farm clinical services by providing mobility equipped with facilities for field problem diagnosis, Pest and disease management etc.

**For smooth functioning of these Mobile Agro Clinics which involves extensive travel for the service delivery, drivers within the age group of 21- 60 with prescribed qualification by government ; are to be engaged conducting test and interview; on contract basis as there is no sanctioned post of drivers presently for these Mobile Agro Clinics. As per the reference cited above, funds are provided for operational support including payment of wages to drivers of Mobile agro Clinics.**

In this scheme an amount of Rs. 18,000/- per month is provided for the payment of honourarium to driver cum office attendant engaged in Mobile Agro Clinics ; which will be met from the head of account 2401-00-113-83-Plan -Agro Service Centres and Service Delivery scheme from the budget provision for 2019-20.

The district wise financial allocation of the scheme is given in Annexure I.

**Monitoring:-** At the district level, the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) and Assistant Executive Engineer (Agri) under the supervision of Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly progress report of the scheme component in the **proforma given in Annexure. 2** to the Director of Agriculture with copy to Additional Director of Agriculture (Extension) of the Directorate before 5<sup>th</sup> of every succeeding month. Principal Agricultural Officer will conduct random verification regarding the proper utilization of vehicle. The custodian officer will ensure that the Logbook is maintained up to date and the vehicle is utilized exclusively for field visit and service delivery as envisaged in the scheme.

Sd/

**Director of Agriculture**

To

All Principal Agricultural Officers

Copy to:

1. Project Directors, ATMA
2. CA to the Director of Agriculture
3. CA to all Additional Director of Agriculture
4. CA to State Agricultural Engineer
5. CA to Joint Director of Agriculture (AR & T) at Headquarters/Senior Finance Officer
6. TP Section – for allotment of funds to district as per Annexure
7. Principal Information Officer, Farm Information Bureau – for giving wide publicity
8. Deputy Director of Agriculture, IT Cell – to publish in the website
9. TV/Fin Section/TG Section
10. Stock File/Spare

**ANNEXURE 1**


**DISTRICT WISE FINANCIAL ALLOCATION OF WAGES TO DRIVERS OF MOBILE AGRO CLINICS 2019-20 (HEAD OF ACCOUNT 2401-00-113-83)**

Sl No	District	Allotted No. of Bolero Jeeps	No. of Drivers appointed on contract basis	Amount	Remarks
1.	Thiruvananthapuram	5	5	12.8	
2.	Kollam	5	5	12.8	
3.	Pathanamthitta	4	4	10.24	
4.	Alappuzha	6	6	15	
5.	Kottayam	5	5	11.4	
6.	Idukki	4	4	10.24	
7.	Ernakulam	7	7	17.92	
8.	Thrissur	6	6	15.36	
9.	Palakkad	4	4	10.	
10.	Malappuram	6	6	15.36	
11.	Kozhikkod	5	5	12.8	
12.	Wayanad	3	3	7.68	
13.	Kannur	6	6	15.36	
14.	Kasargod	3	3	7.68	
15.	Headquarters	6	6	15.36	
<b>Total</b>		<b>75</b>	<b>75</b>	<b>190 lakhs</b>	

Sd/  
Director of Agriculture

To

Palnning section  
copy to  
All PAOs  
All Project Director ATMA

  
Joint Director of Agriculture (AR & T)  
Directorate of Agriculture,  
Vikas Bhavan, Thiruvananthapuram

**ANNEXURE. 2**

**PROFORMA FOR PROGRESS REPORT OF HONORARIUM FOR DRIVERS OF MOBILE  
DISTRICT AGRO CLINICS FOR THE MONTH OF**

**Head of Account 2401-00-113-83**

Sl No	No. of drivers engaged	No. of field visits conducted with details	Financial Target	Financial Achievement		
				Up to previous month	During this month	Progressive Total