

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,
VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present : Dr. P. K Jayasree. IAS)

Sub: Annual Plan 2018-19 – **Scheme on Crop Health Management** – continuous administrative sanction - revised orders issued.

Read: 1) G.O (P) No 153/2018^{fy} dt 29/9/2018
2) G.O (P) No 5/2019/Fin dt 21/01/2019
3) Order No TP (2) 7458 /2018 dated: 16-4-2018 of DA.

Order No. TP (2) 7458 /2018

Dated: 22/02/2019

As per G.O. read 1st above, orders were issued for Plan cut/Re-prioritisation of Annual Plan schemes for 2018-19 in the aftermath of devastating floods of August 2018. Plan allocation for all Departments for state plan schemes were cut by 20% and it was directed to reprioritise the remaining 80% of the state plan schemes. As per G.O. read 2nd Government have approved 20% plan cut coming to Rs.67.60 lakhs from the plan allocation of Agriculture Development and Farmers' Welfare Department for 2018-19. In the said G.O., it is also mentioned that the Administrative Sanction already issued for the schemes included in 20% plan cut should be revised suitably so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

Continuous administrative sanction was accorded for an amount of **Rs 1648.00 Lakhs** for implementation of selected components of the scheme **Crop Health Management** during 2018-19 , as per order read as (3) above, debiting expenditure to head of account **2401-00-107-78 Plan** from current year's budget provision, as given below:

Sl. No.	Component	Amount (Rs. In lakhs)
1	Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance	144.80
2	Rodent control	50.00
3	Plant Health Clinics	400.00
4	Input to farmers @ Rs.500/unit	11.60
5	Printing of crop health advisories and bulletins @ Rs.10000/ clinic	210.00

6	Development of 9 parasite breeding stations and new Biocontrol labs	60.00
7	Development of KCPM as an autonomous institution (KIPHM)	100.00
8	Capacity building in association with NIPHM including PG diploma in plant health management	50.00
9	Project based support to NIPHM trained officers	100.00
10	Honorarium to Field Assistants (FAs)	417.60
11	Honorarium to District Plant Health Managers (DPHM)	54.00
12	Management of wild animal attack in cropped areas through technology support	25.00
13	Operational support	25.00
	Total	1648.00

Under this scheme, an amount of Rs 358.75 lakhs (Rupees Three hundred fifty eight lakhs Seventy five thousand only) for the following selected components are included in 20% plan cut.

Sl. No.	Component	Amount included in 20% plan cut (Rs.in lacs)
1	Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance	26.50
2	Plant Health Clinics	106.00
3	Input to farmers @ Rs.500/unit	1.50
4	Printing of crop health advisories and bulletins @ Rs.10000/ clinic	16.00
5	Development of KCPM as an autonomous institution (KIPHM)	30.00
6	Capacity building in association with NIPHM including PG diploma in plant health management	50.00
7	Project based support to NIPHM trained officers	36.77
8	Honorarium to Field Assistants (FAs)	82.98
9	Honorarium to District Plant Health Managers (DPHM)	9.00
	Total	358.75

Accordingly, component wise financial target sanctioned in continuous administrative sanction issued as per order read 3rd above is revised as follows:

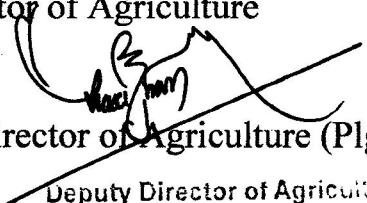
Sl. No.	Components	Amount as per original Continuous Administrative sanction (Rs. in lakhs)	Amount as per revised Continuous Administrative sanction (Rs. in lakhs)
1	Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance	144.80	118.3
2	Rodent control	50.00	50.00
3	Plant Health Clinics	400.00	294.00
4	Input to farmers @ Rs.500/unit	11.60	10.1
5	Printing of crop health advisories and bulletins @ Rs.10000/ clinic	210.00	194.00
6	Development of 9 parasite breeding stations and new Biocontrol labs	60.00	60.00
7	Development of KCPM as an autonomous institution (KIPHM)	100.00	70.00
8	Capacity building in association with NIPHM including PG diploma in plant health management	50.00	0.00
9	Project based support to NIPHM trained officers	100.00	63.23
10	Honorarium to Field Assistants (FAs)	417.60	334.62
11	Honorarium to District Plant Health Managers (DPHM)	54.00	45.00
12	Management of wild animal attack in cropped areas through technology support	25.00	25.00
13	Operational support	25.00	25.00
	Total	1648.00	1289.25

In the above circumstances, revised Continuous Administrative Sanction for an amount of **Rs.1289.25 lakhs (Rupees One thousand two hundred eighty nine Lakhs and Twenty five thousand only)** is hereby accorded for the implementation of the scheme **Crop Health Management** during 2018-19 as per the above statement, debiting the expenditure to the head of account **2401-00-107-78 Plan** from current year's budget provision.

The continuous sanction accorded vide order 3rdrd read above stands modified to the above extent. The component wise physical targets shall be suitably modified as per this order, by the implementing section of Head Quarters and intimated to officers concerned with a copy to planning section

Sd/-

Director of Agriculture


Deputy Director of Agriculture (Plg)

Deputy Director of Agriculture (Plg)
Directorate of Agriculture
Thiruvananthapuram

To

TD section of Head Quarters for information and necessary action

Copy to

All Principal Agricultural Officers,

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information
IT section of the directorate for posting on the website