

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE  
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,  
VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present : Dr. P. K Jayasree. IAS )

Sub: Annual Plan 2018-19 – **Scheme on Coconut Development**– continuous  
Administrative Sanction - revised orders issued.

Read: 1) G.O(P) No. 153/2018, dt 29/9/2018  
2) G.O(P) No. 5/2019/Fin dt 21/01/2019  
3) Order No TP (2) 7453/2018 dated: 11-04-2018 and 19-05-2018 of DA.

**Order No. TP (2) 7453/2018**

**Dated:23/02/2019**

As per G.O. read 1<sup>st</sup> above, orders were issued for Plan cut/Re-prioritisation of Annual Plan schemes for 2018-19 in the aftermath of devastating floods of August 2018. Plan allocation for all Departments for state plan schemes were cut by 20% and it was directed to reprioritise the remaining 80% of the state plan schemes. As per G.O. read 2<sup>nd</sup> Government have approved 20% plan cut coming to Rs.67.60 lakhs from the plan allocation of Agriculture Development and Farmers' Welfare Department for 2018-19. In the said G.O, it is also mentioned that the Administrative Sanction already issued for the schemes included in 20% plan cut should be revised suitably so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

Continuous administrative sanction was accorded for an amount of **Rs.770.00 Lakhs** for implementation of selected components of the scheme **Coconut Development** during 2018-19, as per order read as (3) above, debiting expenditure to head of account **2401-00-103-87 Plan** from current year's budget provision, as given below:

| Sl. No. | Component  | Amount (Rs. In lakhs) |
|---------|--|-----------------------|
| 1       | Establishment of model HYV Dwarf/semi- tall Coconut Farms          | 520.00                |
| 2       | Pest and Disease Management in Coconut Gardens on a Campaign Basis | 250.00                |
|         | <b>Total</b>   | <b>770.00</b>         |

Of this, an amount of Rs.121.33147 lakhs from the component Establishment of model HYV Dwarf/semi- tall Coconut Farms, is included in 20% plan cut and reprioritisation of schemes.

Accordingly, component wise financial target sanctioned in continuous administrative sanction issued as per order read 3<sup>rd</sup> above is revised as follows:

| Sl. No. | Components   | Amount as per original Continuous Administrative sanction (Rs. in lakhs) | Amount as per revised Continuous Administrative sanction (Rs. in lakhs) |
|---------|--|--|---|
| 1       | Establishment of model HYV Dwarf/semi- tall Coconut Farms          | 520.00   | 398.66853   |
| 2       | Pest and Disease Management in Coconut Gardens on a Campaign Basis | 250.00   | 250.00  |
|         | <b>Total</b>   | <b>770.00</b>  | <b>648.66853</b>  |

In the above circumstances, revised Continuous Administrative Sanction for an amount of **Rs. 648.66853 lakhs (Rupees Six hundred forty eight Lakhs sixty six thousand eight hundred and fifty three only)** is hereby accorded for the implementation of selected components of the scheme **Coconut Development** during 2018-19 as per the above statement, debiting the expenditure to the head of account **2401-00-103-87 Plan** from current year's budget provision.

The continuous sanction accorded vide order 3<sup>rd</sup> read above stands modified to the above extent. The component wise physical target shall be suitably modified, as per this order, by the implementing section of HQ and intimated to the officers concerned with a copy to planning section .

Sd/-  
Director of Agriculture

Deputy Director of Agriculture (Plg.)

To

TB section of HQ the Directorate for information and necessary action

Copy to

All Principal Agricultural Officers,  
TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information .  
IT section of the directorate for posting on the website

Deputy Director of Agriculture (Plg.)  
Directorate of Agriculture  
Thiruvananthapuram