

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE  
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,  
VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present : Dr. P. K Jayasree. IAS )

Sub: Annual Plan 2018-19 – **Scheme on Vegetable Development** – continuous administrative sanction - revised orders issued.

Read: 1) G.O (P) No 153/2018<sup>fn</sup> dt: 29/9/2018  
2) G.O (P) No 5/2019/Fin dt: 21/01/2019  
3) Order No TP (2) 7452 /2018 dated: 26-04-2018 of DA.

**Order No. TP (2) 7452/2018**

**Dated:22/02/2019**

As per G.O. read 1<sup>st</sup> above, orders were issued for Plan cut/Re-prioritisation of Annual Plan schemes for 2018-19 in the aftermath of devastating floods of August 2018. Plan allocation for all Departments for state plan schemes were cut by 20% and it was directed to reprioritise the remaining 80% of the state plan schemes. As per G.O. read 2<sup>nd</sup> Government have approved 20% plan cut coming to Rs.67.60 lakhs from the plan allocation of Agriculture Development and Farmers' Welfare Department for 2018-19. In the said G.O, it is also mentioned that the Administrative Sanction already issued for the schemes included in 20% plan cut should be revised suitably so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

Continuous administrative sanction was accorded for an amount of **Rs.4632.50 Lakhs** for implementation of selected components of the scheme **Vegetable Development** during 2018-19, as per order read as (3) above, debiting expenditure to head of account **2401-00-119-85 Plan** from current year's budget provision, as given below:

Sl. No.	Component	Amount (Rs. In lakhs)
1	Promotion of urban clusters and waste management	850.00
2	Vegetable cultivation through institutions	103.00
3	Cluster development in districts	784.50
4	Awards / incentives	75.00
5	Development support to graded clusters	1000.00
6	Documentation	50.00
7	External monitoring	40.00
8	Block level federated organizations (Block Sangamaithries)	200.00
9	Establishment of nurseries	200.00

10	Rain shelter cultivation	700.00
11	Micro-irrigation with fertigation	400.00
12	Additional Support to best performing 'A' Graded Clusters for filling critical gaps based on volume of business.	50.00
13	On farm production of bio control agents trichoderma / VAM etc. for distribution within the cluster	25.00
14	Small value addition units through clusters	75.00
15	Operational expenses	80.00
	<b>Total</b>	<b>4632.50</b>

Under this scheme, an amount of Rs. 2004.60 lakhs (Rupees Two thousand and four lakhs and sixty thousand only) for selected components are included in 20% plan cut. Of this, the following components sanctioned as per order read as (3) above, are also included.

Sl. No.	Component	Amount included in 20% plan cut (Rupees lakhs)
1	Promotion of urban clusters and waste management	36.47000
2	Cluster development in districts	47.12500
3	Awards / incentives	75.00000
4	Development support to graded clusters	471.40000
5	Documentation	21.74975
6	Block level federated organizations (Block Sangamaithries)	166.35125
7	Establishment of nurseries	96.62000
8	Rain shelter cultivation	85.02500
9	Micro-irrigation with fertigation	192.00000
10	Additional Support to best performing 'A' Graded Clusters for filling critical gaps based on volume of business.	30.00000
11	On farm production of bio control agents trichoderma / VAM etc. for distribution within the cluster	3.72000
12	Small value addition units through clusters	47.20200
	<b>Total</b>	<b>1272.66300</b>

Accordingly, component wise financial target sanctioned in continuous administrative sanction issued as per order read 3<sup>rd</sup> above is revised as follows:

Sl. No.	Components	Amount as per original Continuous Administrative sanction (Rs. in lakhs)	Amount as per revised Continuous Administrative sanction (Rs. in lakhs)
1	Promotion of urban clusters and waste management	850.00000	813.53000
2	Vegetable cultivation through institutions	103.00000	103.00000
3	Cluster development in districts	784.50000	737.37500
4	Awards / incentives	75.00000	0.00000
5	Development support to graded clusters	1000.00000	528.60000
6	Documentation	50.00000	28.25025
7	External monitoring	40.00000	40.00000
8	Block level federated organizations (Block Sangamaithries)	200.00000	33.64875
9	Establishment of nurseries	200.00000	103.38000
10	Rain shelter cultivation	700.00000	614.97500
11	Micro-irrigation with fertigation	400.00000	208.00000
12	Additional Support to best performing 'A' Graded Clusters for filling critical gaps based on volume of business.	50.00000	20.00000
13	On farm production of bio control agents trichoderma / VAM etc. for distribution within the cluster	25.00000	21.28000
14	Small value addition units through clusters	75.00000	27.79800
15	Operational expenses	80.00000	80.00000
	<b>Total</b>	<b>4632.50000</b>	<b>3359.83700</b>

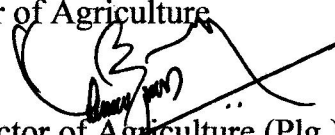
In the above circumstances, revised Continuous Administrative Sanction for an amount of **Rs. 3359.837 lakhs (Rupees Three thousand three hundred and fifty nine lakhs eightythree thousand seven hundred only)** is hereby accorded for the implementation of the scheme **Vegetable Development** during 2018-19 as per the above statement, debiting the expenditure to the head of account **2401-00-119-85 Plan** from current year's budget provision.

The continuous sanction accorded vide order 3rd<sup>rd</sup> read above stands modified to the above extent.

The component wise physical target shall be suitably modified, as per this order, by the implementing section of HQ and intimated to the officers concerned with a copy to planning section .

Sd/-

Director of Agriculture

  
Deputy Director of Agriculture (Plg.)

Deputy Director of Agriculture  
Directorate of Agriculture  
Thiruvananthapuram

To

Vegetable Cell of the Directorate for information and necessary action

Copy to

All Principal Agricultural Officers,  
TA to Director of Agriculture, CA to All Additional Directors of Agriculture  
of the HQ, State Agricultural Engineer, Senior Finance Officer for information  
IT section of the directorate for posting on the website