

IT(2)19788/2017

Directorate of Agriculture  
Vikas Bhavan  
Thiruvananthapuram  
Dated: 29.08.2017

**CIRCULAR**

Sub: - Agriculture Department – Annual Plan 2017-18- Scheme on Agro Service Centres and Service Delivery - Scheme for providing computers and connectivity to offices of the Department of Agriculture Development and Farmers' Welfare - Working Instructions Issued - Reg.

Ref :- G.O(Rt)No.818/2017/AGRI, Dated:24.08.2017

As per reference cited above, Government has accorded sanction for the Scheme on Agro Service Centres and Service Delivery. One of the component of this scheme is "Providing computers and connectivity to offices of the Department of Agriculture Development and Farmers' Welfare" for which an amount of Rs.160 lakhs is set apart under the h/a 2401-00-113-83 Plan. An amount of Rs.137 lakhs is available under the h/a 2401-00-113-83 Plan for Connectivity to offices under Department of Agriculture and Farmers' Welfare, including promising Agro service centres for the following BSNL connections

Under the scheme connectivity to offices under the following plans are proposed.

SL No	Type of Plan	Annual Amount		Eligible Offices
1	BBG Combo ULD 945 Plan	Existing Land line Rs.11233/-	New Land Line Rs.13041/-	All Offices of Agriculture Department where broadband connection is feasible
2	Special Plan BBG Combo ULD 1199 package	Rs.17121/- for existing broadband connections		All Training Centers of Agriculture Department / Heavy internet usage required offices having annual expenditure above Rupees 20 Crores in an year including peoples

			plan project can shift to this plan directly with the approval of PAO based on fund availability. For other offices which require high end connection in Special Agriculture Zones/other offices with special requirement this plan can be implemented based on prior sanction from Directorate when ever sufficient funds are available at District.
3	WIMAX Plan under BUW925	Rs.12573/-	In offices and locations where broad band is not feasible.
4	WLL Connection	Rs. 9965/-	In offices and locations where broad band is not feasible.

The objective of the scheme is to provide BSNL connectivity with internet speed of 2 Mbps and above. In offices where high speed and high volume unlimited connection with faster connectivity up to 20 GB per month and Wifi Modems are required BBG Combo ULD 1199 Plan is envisaged in existing land line having broad band plan. In offices where special needs /infrastructural bottlenecks prevent mobile Governance and multimodal service delivery using broadband the following need based options - Wimax/WLL or special leased line or fibre optic cable in case of remote locations (eg.

Vattavada in Idukki district ) where other options are not technically feasible) are permitted. Any other Plan except those available in the above list require special sanction from Directorate.

Internet charges of Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Training centers of Agriculture Department and other Offices of Agricultural Department are payable from this scheme.

Allotment as detailed below is given to Principal Agricultural Officers under the H/A 2401-00-113-83 Plan to meet the cost of internet charges of Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Training Centers and all other Offices of Agricultural Department under Special Plan BBG ULD Combo-945/BBG Combo ULD 1199./WIMAX Plan under BUWI 925/WLL Connection with high speed internet etc for a period of one year from the Scheme "Agro Service Centres and Service Delivery - providing computers and connectivity to offices of Department of Agriculture.

Sl No	Name of District	Amount Allotted (Rs.in lakhs)
1	Thiruvananthapuram	11.00
2	Kollam	10.00
3	Pathanamthitta	7.00
4	Alappuzha	10.00
5	Kottayam (including Rs.17121/- for RATTC Kozha)	10.17121
6	Idukki	6.00
7	Ernakulam (including Rs. 17121/- for RATTC Vyttila)	11.17121
8	Thrissur	13.00
9	Palakkad (including Rs. 17121/- for RATTC Malappuzha)	11.17121
10	Malappuram	12.00

11	Kozhikode (including Rs.16685/-FTC Kozhikode)	11.17121
12	Wayanad	3.00
13	Kannur	10.00
14	Kasaragod	5.00
15	Head Quarters	6.31516
	<b>Total</b>	<b>137.00</b>

Note:-At the time of implementation, the actual requirement of funds in the districts may vary depending on the field level requirements. Resumption if any, may be done through BAMS only after obtaining sanction from the Director of Agriculture.

Features of the Special Plan BBG ULD Combo-945 are given below.

SI No	Name of feature	Special Plan BBG ULD Combo-945
1.	Band width	4 Mbps up to 20 GB, Up to 2Mbps beyond 20 GB
2.	Monthly Free download /upload limit	Unlimited. Speed decreases to 2 Mbps after 20 GB usage.
3.	Additional Usage charge per MB	Nil
4.	Monthly free calls within BSNL network	350 Nos
5.	Additional charges per call for calls beyond free limit	Rs.1/Pulse for BSNL & Rs. 1.2 for other networks

SI No	Name of feature	Special Plan BBG ULD Combo-1199
1.	Band width	Up to 4Mbps still 40GB, up to 2 Mbps beyond 40 GB
2.	Download /Upload limit per month	Unlimited



3.	Free Calls	24 hrs unlimited free calling (local+STD) on any network within India
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The present rates for Department of Agriculture Development & Farmers' Welfare approved by BSNL for 2017-18 are given below.

**D BBG ULD COMBO-945**

- |      |                                       |               |
|------|---------------------------------------|---------------|
| i)   | Renewal of Existing Connections       | : Rs. 11233/- |
| ii)  | New connection with new land phone    | : Rs. 13041/- |
| iii) | New connection in existing land phone | :Rs.17121     |
|      | /-                                    |               |

**II) Wimax Connection**

Renewal of Wimax Connection under BUWI-925 : Rs. 12573/-

( 9 GB of Internet usage is free per month and any excess usage has to be paid by the officer in charge of the facility)

**III) WLL Connections**

WLL Connection with High Speed Internet

Renewal Charges for WLL Connections : Rs. 9965/-

(Free Calls of 400 MCU (Metered Call Unit ) is free per month and any excess usage is to be paid by the officer in charge of the facility)

*Where ever technically feasible existing WIMAX and WLL connections should be changed to broadband connections .*

The excess telephone calls made by the officers are likely to be reflected in telephone bills and such excess amounts are to be paid by the officers concerned, who are responsible for excess usage. Before renewing the internet charges for 2017-18, Principal Agricultural Officers have to ensure that all excess amount accrued to the internet account due to excess usage of telephone calls to be cleared in full. BSNL will credit the modem charges to the plan account and this will be debited in case of excess phone charges.

Demand note/invoice for internet charges of offices of Agricultural Department are to be collected from District Nodal Officer of BSNL and Demand Draft in the name of Administrative Officer, Cash, BSNL of the District /Online Transfer Details from BiMS to BSNL Account is to be submitted to BSNL Nodal officers in charge of the District for proper credit of amount to the respective plan account approved for Agriculture Department.

DDA(E&T) s are directed to prepare a database of all phone numbers , internet connections-Broadband /WIMAX and WLL at the time of renewal including all the new connections in their district in consultation with District level Nodal Officers of BSNL and e-mail details in **Annexure – I** to the e-mail: krishidirector@gmail.com.

They are also directed to collect complaints regarding the connectivity and to settle them in consultation with the District level BSNL authorities then and there and continuous follow up will have to be made from District level to ensure timely action and efficient working .

All Training Centers of Agriculture Department / Heavy internet usage required offices having annual expenditure above 20 crores in an year including peoples plan project can shift this plan directly with approval of PAO Directorate based on fund availability . For other offices requiring new internet connection BBG ULD Combo 1199 for which approval is required from Directorate Principal Agricultural Officers have to submit list for sanction with reason and allotment of funds in **Annexure - II**

**Contact Number of BSNL District Nodal Officers for Broadband/WIMAX and WLL connections are given below**

Contact Numbers				
Sl.No	SSA	Name	Mob.No.	Mail id
1	TVM	Jahangeer,AGM	9495294954	sigeertvm@rediffmail.com
		Devan	9447766449	devanbsnl@gmail.com
2	KLM	Salimkumar, SDE	9446040777	salimkumarev@gmail.com
3	ALP	Aswathy,AGM	9446052212	agmebalp@gmail.com
		Usha	9447162690	
4	PTA	Shiny,SDE	9446567680	bsnlebpta@gmail.com
5	KTM	Rama,SDE	9447782282	sdekamktm@gmail.com
	EKM & Idukki	Sudha, AGM	9446071842	sudha1842@gmail.com
6		JOSEPH	9447001401	
7	TCR	Praveen,SDE	9447860008	sdeebtcr@gmail.com
8	PGT	John. SDE	9446058788	sdeebpkd@gmail.com
9	MLP	Satheesh,SDE	9446320420	bdmalappuram@gmail.com

10	CLT & Wayanad	Sudheesh, JTO	9446041810	bdcalicut@gmail.com
11	KNR & KSGOD	Pradeep, SDE	9446567363	pradeepkumar8755@gmail.com

The expenditure for connectivity can be debited from the **Head of Account 2401-00-113-83 (Plan)** of 2017-18.

Sd/-

Director

Department of Agriculture Development & Farmers' Welfare

  
For Director  
D.V. CHITRA  
Deputy Director of Agriculture  
Directorate of Agriculture  
Vikas Bhavan  
Thiruvananthapuram-33

Enclosed:

- Annexure- I Database of internet and telephone connections
- Annexure - II Request for new internet Connection
- Annexure- III Details of Plans Approved for Agriculture Department

To

All Principal Agricultural Officers and DDA(E& T)'s -

You are directed to communicate the circular to all Assistant Directors of Agriculture ,  
Agricultural Offices and Heads of all other offices under your control.

Enterprise Business Cell  
O/o The Chief General Manager Telecom  
Kerala Circle,  
Trivandrum-33



भारत संचार निगम लिमिटेड  
(भारत सरकार का उपक्रम)  
**BHARAT SANCHAR NIGAM LIMITED**  
(A Govt. of India Enterprise)

No.EB/4-1/Proposals/2015-18/156 dtd 25-08-2017

**CALCULATION FOR ONE BB CONNECTION UNDER BBG ULD COMBO 945 FOR  
AGRICULTURE DEPARTMENT (Renewal/New)-  
(BB provision in the existing Landline)**

Sl.No	Details	Amount
	Bandwidth	Upto 4 Mbps till 20 GB, Upto 2 Mbps beyond
1	Monthly Fixed charge after discount	789.00
2	Annual fixed charges for 11 months	8679.00
3	Monthly Modem charges (ty-l)	70
4	Modem rent for 12 months	840
5	Total charges for one year	9519
6	Security Deposit for broadband plan	Waived off
7	Security Deposit for modem	Waived off
8	Installation charges	Waived off
9	Total charges for one year including service tax @ 18%	11233/-
	(Rupees Eleven Thousand two hundred and thirty three only)	

**Note-**

1. Customer has to pay for additional calls beyond free limit.
2. Offered package is based on the present tariff of BBG Combo ULD-945. Any tariff change in the base plan will reflect the offered package.
3. Any variation in the Service Tax will automatically reflect in the bill.
4. There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.



उप मंडल इंजीनियर (ई बी)  
Sub Divisional Engineer (EB)  
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O/o the Chief General Manager  
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**No.EB/4-1/0proposals/2015-18/157 dtd 25-08-2017**

CALCULATION FOR ONE BB CONNECTIONS UNDER BBG ULD COMBO 945 APPROVED FOR AGRICULTURE DEPARTMENT (BB provision in the New Landline)-		
	Details	Amount
2	Monthly Fixed charge (after discount)	789.00
3	Annual fixed charges for 11 months	8679.00
4	Monthly Modem rent(ty-l)	70.00
5	Modem rent for 12 months	840.00
6	Total charges for one year	9519.00
7	Security Deposit for broadband plan	Waived off
8	Security Deposit for modem	Waived off
9	Installation charges	Waived off
10	Total charges for one year including service tax @ 18%	11233/-
11	Security deposit of Landline(one time)	500.00
12	Installation charges of Landline including S.Tax@ 18%(one time)	708.00
13	CLIP Instrument charge	600.00
14	Total amount for one connection	13041/-
(Rupees thirteen thousand and forty one only)		

**Note-**

1. Customer has to pay for additional calls beyond free limit.
2. Offered package is based on the present tariff of BBG Combo ULD-945. Any tariff change in the base plan will reflect the offered package.
3. Any variation in the Service Tax will automatically reflect in the bill.
4. There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.



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Sub Divisional Engineer (EB)  
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O/o the Chief General Manager  
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59


NO.EB/4-1/Proposals/2015-18/159 dtd 25-08-2017

BBG Combo ULD 1199 for existing Agriculture Broadband connections		
Sl.No	Particulars	Proposed Package
1	Bandwidth	Upto 4 Mbps till 40GB, upto 2Mbps beyond
2	Download/upload limit per month	Unlimited
3	Free Calls	24 hrs .unlimited free calling (Local+STD) on any network within India.
4	Fixed monthly charge	1199.00
5	Annual payment option (11xFMC)	13189.00
6	Monthly Modem Rental (ty-II)	110.00
7	Modem rent for 12 Months	1320.00
8	Annual recurring charges for one connection including Modem rent and service Tax 18%	17121.00
(Rupees Seventeen thousand one hundred and twenty one only)		

Note-

1	Offered package is based on the present tariff of BBG Combo ULD-1199. Any tariff change in the base plan will reflect in the offered package.
2	Any Variation in the Service Tax will automatically reflect in the bill.
3	There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.



  
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61

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No.EB/4-1/Proposals/2015-18/158 dtd 25-08-2017		
CALCULATION FOR RENEWAL OF ONE Wimax CONNECTION UNDER BUWI 925 FOR AGRICULTURE DEPARTMENT		
Sl.No	Details	Amount
1	Monthly Fixed charge as per Wimax plan BUWI 925	925.00
2	Annual fixed charges for 11 months	10175.00
3	Fixed Monthly charge for Outdoor CPE	40.00
4	Outdoor CPE charge for 12 months	480.00
5	Free usage /Month	9GB
6	Additional usage beyond free limit	Rs.100/GB
7	Total charges for one year	10655.00
8	Total charges for one year including service tax @ 18%	12573/-
(Rupees Twelve Thousand five hundred and seventy three only)		

**Note-**

1. Customer has to pay for additional usage beyond free limit.
2. Offered package is based on the present tariff of BUWI 925. Any tariff change in the base plan will reflect the offered package.
3. Any variation in the Service Tax will automatically reflect in the bill.



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63

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No EB/4-1/Proposals/2015-18/160 dtd 25-08-2017

CALCULATION FOR RENEWAL OF ONE WLL CONNECTION WITH HIGH SPEED INTERNET FOR AGRICULTURE DEPARTMENT		
Sl.No	Details	Amount
1	Monthly Fixed charge for High speed Internet (1X) through WLL	250.00
2	Annual fixed charges for 12 months	3000.00
3	Fixed monthly charge for CDMA(fixed) under special plan	495.00
4	Annual fixed charge for 11 months	5445.00
5	Free calls	400 MCU/Month
6	Unit call charges beyond free limit	1.10
7	Total	8445.00
8	Total charges for one year including service tax @ 18%	9965/-
(Rupees Nine Thousand nine hundred and sixty five only)		

**Note-**

1. Offered package is based on the present tariff of High speed Internet on FWT and CDMA (fixed) under special plan. Any tariff change in the base plan will reflect the offered package.
2. Any variation in the Service Tax will automatically reflect in the bill.



  
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**Annexure- II Connectivity 2017-18 Amount required for New Internet Connection (With or with out Landphone under BBG  
ULD COMBO 1199 PLAN FOR OFFICES OF AGRICULTURAL DEVELOPMENT AND FARMER WELFARE DEPARTMENT**

Sl. No.	District	Name of Block	Full Postal Address of Office where internet is not available	Pin code	Name of Officer in Charge	Designation of Officer in Charge	Mobile number of Officer in Charge	Official e-mail Id of Office	Office land Phone number (Write No if not available)	Computer available (Y/N)	Nearest Telephone Exchange	Amount required i)@ Rs 17121/- for new internet connection in existing landline	Reasons for having high Speed Connectivity/ Remarks
			Total										

## Agriculture-Mobile DATA plan

### Contact Numbers

Sl.No	SSA	Name	Mob.No.	Mail id
1	TVM	Jibin J.L JTO	9447600077	jibin.bsnl@gmail.com
2	KLM	Prabhath K.P. SDE	9446449666	teamebkollam@gmail.com
3	ALP	Shiny SDE	9447004900	<a href="mailto:shini2010@gmail.com">shini2010@gmail.com</a>
4	PTA	Santhi C Kaimal,SDE	9446060944	<a href="mailto:bsnlebpta@gmail.com">bsnlebpta@gmail.com</a>
5	KTM	syam mohan JTO	9446218943	<a href="mailto:JTOKAMKTM@GMAIL.COM">JTOKAMKTM@GMAIL.COM</a>
6	EKM &Idukki	RINI,SDE	9446570860	
7	TCR	Unnikrishnan SDE	9446452255	<a href="mailto:SDEEBTCR@GMAIL.COM">SDEEBTCR@GMAIL.COM</a>
8	PGT	John Jacob SDE	9446058788	<a href="mailto:SDEEBPKD@GMAIL.COM">SDEEBPKD@GMAIL.COM</a>
9	MLP	Satheesh SDE	9446320420	bdmalappuram@gmail.com
10	CLT & Wayanad	Sumal.N.K JTO	9496713854	bdcalicut@gmail.com
11	KNR & KSGOD	JITHESH	9446020999	<a href="mailto:ebkannur@gmail.com">ebkannur@gmail.com</a>