

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE OF  
AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE, VIKAS  
BHAVAN, THIRUVANANTHAPURAM**

**(Present : Sunil Kumar A.M.)**

Sub: Annual Plan 2018-19 – **Scheme on Coconut Development** – Continuous  
Administrative sanction modified – orders issued- reg:

Read: 1) G.O.(Rt)No. 643/2017/AD dated.29.06.2017  
2) Annual Plan 2018-19  
3) Order No. TP (2) 7453/2018 dated.11.04.2018 of the Director of Agriculture

**Order No. TP (2) 7453/2018**

**Dated: 19.05.2018**

As per order read order 3<sup>rd</sup> above, continuous sanction was accorded for implementation of the scheme Coconut Development during 2018-19 for an amount of **Rs.770.00 lakhs**, debiting the expenditure to head of account **2401-00-103-87 Plan** from current year's budget provision with the following components.

Sl. No	Component	Amount (Rs.in lakhs)
1	Establishment of model HYV Dwarf/semi- tall Coconut Demonstration Farms	520.00
2	Pest and Disease Management in Coconut Gardens on a Campaign Basis	250.00
	<b>Total</b>	<b>770.00</b>

The subcomponent wise physical and financial targets assigned under the component "**Establishment of Model HYV Dwarf / Semi- Tall Coconut Demonstration Farms**" is revised as follows.

Critical components with their pattern of assistance and financial assistance

Sl. No	Activities / inputs needed	Full cost payable as assistance for <b>demonstration plots in Govt farms</b>		Assistance for <b>farmer demonstration plots</b>		
		Rate per tree / rate per unit at the current rates (Rs)	Assistance per demonstration plot (0.2 ha) (Rs)	Percentage of assistance (%)	Assistance per unit (Rs.)	Assistance per demonstration plot (0.2 ha. (Rs.)
1	Land development (Clearing, removing the existing plants, levelling and other soil conservation measures if necessary, etc.)	Rs. 750/-per cent of land	37500	35	250/cent of land	12500

2	Pitting with the recommended specifications	Rs. 30/- per pit	1050	50	15 per pit	525
3	Cost of dwarf seedlings (35 no.s)	Rs. 200/- per seedling	7000	100	200 per seedling	7000
4	Irrigation	Rs.35000/- per unit of 0.20 ha.	35000	75	26250/- per unit of 0.20 ha.	26250
	A. Drip system including cost of pump					
	B. farmers with more than one unit of nucleus garden (cost of pump is excluded) (Additional plot)	Rs. 30000/- per additional unit of 0.20 ha.	30000	60	18000/- per additional unit of 0.20 ha.	18000
5	Cost of plant protection activities	Rs. 40 per palm per year	1400	20	8 per palm per year	280
6	Cost of manure and fertilisers	Rs. 30 per palm per year	1050	50	15 per palm per year	525
*	Total for the primary plot with item 4 A		83000			47080
**	Total for the Subsequent plot with item 4 B		78000			38830

\* For the primary plot with a pumpset for irrigation

\*\* If the farmer has the resource of next 0.2 ha. of land which is adjacent or if the beneficiary already owns a pumpset

If he has another unit 0.2 ha., 4A will be applicable as the irrigation system would be independent.

The physical and financial targets for the component are revised as follows.

Sl: No	Particulars	Quantity (no.s)	Area covered (ha)	Rate per unit (Rs)	Amount (Rs in lakhs)
<b>1</b>	<b>Farmer demonstration plots</b>				
a	Primary plots	825	165	47080	388.41
b	Additional plots	200	40	38830	77.66
	<b>Sub total</b>	<b>1025</b>	<b>205</b>		<b>466.07</b>
<b>2</b>	<b>Demonstration plots in Govt Farms</b>				
a	Primary plots	23	4.6	83000	19.09
b	Additional plots	23	4.6	78000	17.94
	<b>Sub total</b>	<b>46</b>	<b>9.2</b>		<b>37.03</b>

3	Re-planting / insurance / contingency to meet the cost escalation of super dwarf palms / component change to demonstration plots / unforeseen expenses				16.47
4	POL				0.43
	<b>Total</b>	<b>1071</b>	<b>214.2</b>		<b>520.00</b>

The continuous sanction accorded vide order read 3<sup>rd</sup> above stands modified to the above extent.

Sd/-  
Director of Agriculture

  
Deputy Director of Agriculture (Plg.)  
Deputy Director of Agriculture (Plg.)  
Directorate of Agriculture  
Thiruvananthapuram

To

TB & TD sections of the directorate for information and necessary action

Copy to

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information  
IT section of the directorate for posting on the website