

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE , DIRECTORATE
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,
VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present : A.M.Sunil Kumar)

Sub: Annual Plan 2018-19 – Scheme on **Special Agricultural Zones** – Continuous Administrative Sanction accorded – orders issued- reg:

Read: 1) G.O.(Ms) No.118/2017/AD dated.07.10.2017
2) G.O.(Rt) No. 128/2017/AD dated.12.10.2017
3) G.O.(Ms) No. 22/2018/AD dated.19.02.2018
4) G.O.(Ms) No. 23/2018/AD dated.20.02.2018
5) Annual Plan 2018-19

Order No. TP (2) 17170/2018

Dated:07.05.2018

Government of Kerala, vide order read 1st above accorded sanction for conducting need assessment workshop and preparation of DPRs for implementation of the scheme 'Special Agricultural Zone' for an amount of Rs.15.00 lakhs during 2017-18 debiting expenditure under head of account 2401-00-102-79 (P).

Government vide order read 2nd above accorded Administrative Sanction for the implementation of the scheme by undertaking infrastructural development and critical gap filling activities in the Zones for an amount of Rs.985.00 lakhs, subject to the condition that the amount will be released after detailed examination and approval of DPR by Government. The objectives of the scheme are as follows.

Objectives

- To follow a cropping system approach for holistic development of crops and enterprises.
- To accelerate investment in the essential infrastructure required for the crop from 'Seed to Plate'
- To promote mechanisation of operation for achieving timeliness and efficiency in cultural operations
- To augment the production and productivity of crops
- To promote generation of employment opportunities for agricultural labourers and other skilled persons
- To provide all facilities to the farming community for profitable crop production
- To ensure eco-friendly Good Agricultural Practices and production of safe to eat products.
- To gain maximum income from agriculture and to attract and sustain youth in this field.

Based on the DPRs received from district and a state level workshop conducted thereafter, a consolidated project proposal was submitted to Government and Govt.

vide order 3rd read above accorded sanction for release of funds to the tune of Rs.970.00 lakhs for various Special Agricultural Zones specifying the activities to be taken up in each zone during 2017-18.

Government vide order 4th cited have also accorded sanction for release of an amount of Rs.15.00 lakhs to Centre for Management Development for refining DPRs submitted by Principal Agricultural Officers and for preparing framework document for development of each Special Agricultural Zone in the succeeding years .

Since Government sanction for fund release was received in the last fortnight of February, only preliminary steps for the implementation of the various infrastructure development and critical gap filling activities envisaged under the scheme could be carried out during 2017-18. Hence the programme sanctioned during 2017-18 is proposed to be continued and completed during 2018-19 as follows.

Programme

The following activities sanctioned by Government during 2017-18 will be implemented and completed during 2018-19.

1. Special Agricultural Zone for Rice

A) Rice - Kuttanad SAZ (Rs.101.00 lakhs)

Sl. No.	Component	Amount (Rs. In lakhs)
1	Installation of Vertical Axial Flow Pumps	101.00
	Total	101.00

B) Rice – Kole SAZ

a) Thrissur Kole (Rs.230.00 lakhs)

(i) Replacement of Petty and Para with Vertical Axial Flow Pumps (Rs. 120.00 lakhs)

It is proposed to instal vertical axial flow pumps of various capacities in the following padasekharams as shown below to for efficient pumping of water to facilitate cultivation.

Sl. No.	Name of Padasekharam	No. of vertical axial flow pumps proposed	Capacity	Approximate cost (Rs. in lakhs)
1	Manalppuzha Kannothe	2	20-50 HP	30
2	Elamutha	2	20-50 HP	30
3	Jubily kole padavu	2	20-50 HP	20
4	Parappookkara Nedumbal karshakasamithi	2	20-50 HP	20
5	Anthikkad kole padavu	2	20-50 HP	20
	Total	10		120

- (ii) Installation of solar panels (1 kw to 10 kw) for generation of electricity for operating motor pumpsets (Rs.60.00 lakhs)

It is proposed to install solar panels of various capacities in the following padasekharams as shown below for generation of electricity for operating motor pumpsets.

Sl. No.	Name of Padasekharam	No. of solar panels proposed	Capacity	Approximate cost (Rs. in lakhs)
1	Manalppuzha Kannothe	1	1-10 kw	60.00
	Total	1		60.00

- (iii) Utilisation of geotextile for canal bund protection (Rs.20.00 lakhs)

It is proposed to establish geotextiles in the following padasekharams as shown below for strengthening of canal bunds.

Sl. No.	Name of Padasekharam	Approximate area proposed to be covered with geotextile (sq.m)	Approximate cost (Rs. in lakhs)
1	All Kole Area	17000 m ²	20
	Total	17000 m²	20

- (iv) Establishment of Plant Health Clinics (Rs.15.00 lakhs)

Proper diagnosis and advisories about the pest & disease attack and control measures, are essential for the farmers.

Strengthening of plant health care by educating farmers on pest diagnosis and management and empowering farmers to improve food security etc. Plant health clinics are essential. A major role of a plant health clinic lies in diagnostic and advisory, the activities of plant clinics extended beyond plant clinics with emphasis on extension, promoting integrated pest management, monitoring pest/disease outbreak, issuing pest alerts, organising plant health camp for creating awareness regarding the appearance of pest/diseases etc.

It is proposed to establish 3 number of plant health clinics in krishibhavans of Kole area. Total **Rs.15.00 lakhs** @ Rs.5 lakhs/clinic is set apart for this component.

- (v) District Referral Plant Health Clinic (Rs.15.00 lakhs)

It is proposed to establish a district referral plant health clinic with emphasis on kole area at Thrissur district. This is for secondary support of diagnostic of pest and diseases. An amount of Rs.15.00 lakhs is earmarked for this component including honorarium for District Plant Health Specialist.

Abstract of Thrissur Kole SAZ

Sl. No.	Component	Amount (Rs. In lakhs)
1	Replacement of petty and para with vertical axial flow pumps	120.00
2	Installation of solar panels	60.00
3	Utilization of geo textiles for canal bund protection	20.00
4	Plant health clinics (3 Nos.)	15.00
5	District referral plant health clinic	15.00
	TOTAL	230.00

b) Malappuram Kole (Rs.69.50 lakhs)

Infrastructure development work and installation of pumpsets and purchase of winnower etc are proposed for development of Kole lands of Malappuram district.

Sl. No.	Items proposed	Name of Padasekharam / Krishibhavan	Amount (Rs. In lakhs)
1	Paddy Winnover (13 Nos.)	All Panchayats of Perumpadappa and Thavannur block	8.00
2	a) Petty Para 40 HP and Motor with accessories	Noonakadavu of Perumpadappu Panchayat	6.00
	b) Pumpsets 10 HP with accessories		2.00
3	Motor 40 HP with accessories	Puramkole	2.50
4	15 HP Pumpsets with accessories	Edampadam	1.50
5	Motor 25 HP and Petty Para 20 HP with panel board	Venpuzha	5.00
6	30 HP Motor + Petty Para	Neelayil	6.00
7	50 HP Motor + 40 HP Petty Para	Thuruthummel	6.00
8	10 HP Pumpset		2.00
9	20 HP Petty Para with motor and accessories	Marancherry-Irumbayil	5.00
10	10 HP Motor pumpset with accessories	Kundamkuzhi	1.00

11	Motor 10 HP with accessories	Naranippuzha kummippalam	1.00
12	50 HP motor pumpset	Kolothupadam	3.50
13	50 HP Motor and Petty Para	Therettukayal	7.00
14	25 HP Motor 20 HP Petty Para and 10 HP Pumpset	Vannathikkadavu	6.00
15	40 HP Motor, 30 HP Petty Para, 10 HP pumpset	Kannenkayal	7.00
	TOTAL		69.50

Abstract of Rice - Kole SAZ

Sl. No.	Items	Amount (Rs. In lakhs)
1	Thrissur Kole	230.00
2	Malappuram Kole	69.50
	TOTAL	299.50

C) Rice - Pokkali SAZ

a) Ernakulam Pokkali (Rs.28.31 lakhs)

It is proposed to undertake infrastructure development of pokkali paddy field double post sluice in 10 padasekharams as shown below for efficient water management and crop production.

Sl. No.	Name of Krishi Bhavan	Name of Padasekharam	Approximate cost (Rs. in lakhs)
1	Kadamakudy	Murikkakara Padasekharam	3.21
2	Nayarambalam	Pokkali Padasekharam	3.15
3	Kuzhuppilly	Puthenpdam Thollayiram Kuruppamthody Padasekharam	3.02
4	Kuzhupilly	Thundipuram Padasekharam	2.64
5	Kadamakudy	Padinjaru Vasham Cheriya Kodaly Kettu Padasekharam	2.75
6	Edavanakkad	Thamaravattam Padasekharam	2.53
7	Edavanakkad	Thamaravattam Vadakkumbhagam Kammatty 200 Padasekharam	3.02
8	Pallipuram	Pallipuram Puthenpadam Padasekharam	2.75
9	Pallipuram	Kanjirakkad Padasekharam	2.88
10	Pallipuram	Pallipuram Puthenpadam Padasekharam	2.36
	TOTAL		28.31

b) Thrissur Pokkali (Rs.16.00 lakhs).

Infrastructure development works which will help to increase the area of cultivation, production

Sl.No	Name of Block	Name of Panchayat	Name of Work	Approximate amount (Rs. in lakhs)
1	Mala	Kodungallur	8 sluice gates, Construction of bund in Muringathuruthu bund	10.00
2	Mala	Poyya	Construction of bund in Krishnankotta bund	
3	Vellangallur	Vellangallur	12 sluice gates, Construction of bund in Karoopadanna bund	6.00
	Total			16.00

Abstract of Rice - Pokkali SAZ

Sl. No.	Component	Amount (Rs. In lakhs)
1	Ernakulam Pokkali	28.31
2	Thrissur Pokkali	16.00
	TOTAL	44.31

D) Rice - Palakkad SAZ (Rs.60.82 lakhs)

Sl. No	Items	Amount (Rs. In lakhs)
1	Organic farming and branding of Organically produced Biryani Rice at Thrithala	3.53
2	Strengthening of Karshikakarmasena-Mechanisation-Malampuzha Block	14.29
3	Agro Service Centre at Kavasserry – purchase of transplanter	13.00
4	Repairing of ponds desilting	30.00
	TOTAL	60.82

E) Rice - Wayanad SAZ (Rs.115.00 lakhs)

1. Infrastructure development works for promoting paddy cultivation – Rs.100.00 lakhs
2. Conservation and multiplication of traditional and indigenous rice varieties – Rs.15.00 lakhs

There are a large number of traditional and indigenous varieties of rice that are very much nutritive and palatable in Wayanad district, which are on the verge of extinction, but for the selfless efforts for their conservation and multiplication by certain farmers and organisations native to the district. It is proposed to promote such farmers and organisations and also support area expansion of these varieties through the procurement and distribution of seeds. The funds set apart for this component will be utilised for the following activities.

Sl. No.	Items	Amount (Rs. in lakhs)
1	Providing assistance to award winning traditional farmers, especially tribals, for the conservation and multiplication of traditional and indigenous varieties of rice @ Rs.10000/ha subject to a maximum of Rs.50000/farmer	2.00
2	Procurement of seeds of traditional and indigenous varieties from native farmers for area expansion @ Rs.40/kg (5000 kg)	2.00
3	Providing assistance to accredited NGOs based in Wayanad district for the conservation and multiplication of traditional and indigenous varieties of rice (project based)	5.00
4	Support for post harvest management, value addition, packing, labelling and marketing of traditional and indigenous varieties of rice (project based)	6.00
	Total	15.00

Abstract of activities

Sl. No	Item	Amount (Rs in lakhs)
1	Infrastructure development works	100.00
2	Conservation and multiplication of traditional and indigenous varieties of rice	15.00
	Total	115.00

F) Rice - Kaipad SAZ (Rs.32.90 lakhs)

Sl. No.	Activities	Amount (Rs in lakhs)
1	Bund construction at Cherkunnu, Ezhome, Pattuvam, Kannapuram	11.90
2	Construction of field channels at Cherkunnu, Ezhome, Pattuvam	15.00
3	Construction of tiller park at Pattuvam	3.00
4	Construction of drainage channel at Puzhathi	3.00
	Total	32.90

Special Agricultural Zone for Rice - Abstract

Sl No	Name of SAZ	District	Amount (Rs. In lakhs)
A	Kuttanad	Alappuzha	101.00
B	Kole	a. Thrissur	230.00
		b. Malappuram	69.50
C	Pokkali	a. Ernakulam	28.31
		b. Thrissur	16.00
D	Palakkad	Palakkad	60.82
E	Wayanad	Wayanad	115.00
F	Kaipad	Kannur	32.90
	Total		653.53

2. Special Agricultural Zone for Vegetables

A) Vegetable - Kanjikuzhy SAZ (Rs.51.78 lakhs)

Sl. No	Component	Amount (Rs. In lakhs)
1	Purchase of need based machineries for karshika karmasenas	24.00
2	Construction of permanent panthal	27.00
3	Tail pond construction/ repairing	0.78
	TOTAL	51.78

B) Vegetable - Devikulam SAZ (Rs.76.45 lakhs)

Sl. No.	Component	Amount (Rs. In lakhs)
1	Establishment of Agro Pharmacy at Vattavada/ Kanthallur	6.00
2	Establishment of plant health clinics at Munnar/ Devikulam/Marayur	5.00
3	Agro Service Centres (At Vattavada and Kanthallur)	34.70
4	Demonstration of live fencing with honey bees (25 box/unit) at 75% subsidy	11.25
5	Carrot and Beet root cleaning washing and packing machine at 90% subsidy	12.00
6	Steam Distillation Unit for Lemon grass	7.5
	Total	76.45

C) Vegetable - Chittoor-Nenmara SAZ (Rs.71.24 lakhs)

i) Formation of Farmer Producer Organisation – Rs.61.24 lakhs

It is proposed to constitute Farmer Producer Organisation in the Chittur-Nenmara SAZ for diversifying the activities of the farmer collective from production to marketing and ploughing back maximum returns from the terminal market. Farmer Producer Organisation (FPO) will be constituted at panchayat level and federated at block level following AMUL model. The funds earmarked for the component will be utilised as follows.

Sl. No.	Items	Amount (Rs. in lakhs)
1	Infrastructure development activities (setting office, furniture, post harvest management, value addition and marketing facilities, etc. purchase of vehicle not allowed)	20.00
2	Transport subsidy for the produce @ Rs.1.5 per kg up to 25 km, Rs.2.00 per kg above 25km up to 50 km and Rs.2.5 per kg above 50 km	10.24
3	Revolving fund (for registration, making spot payment, hiring of vehicles, other essential activities etc)	31.00
	Total	61.24

ii) Crop health clinics (Rs.10.00 lakhs)

Two plant health clinics will be established for eco friendly and effective crop health management following pest surveillance and integrated pest and disease management practices.

Abstract

Sl. No.	Component	Amount (Rs.in lakhs)
1	Crop health clinics	10.00
2	Formation of farmer producer organizations at Nenmara	61.24
	Total	71.24

D) Vegetable - Pazhayannur SAZ (Rs.20.00 lakhs)

Sl. No.	Activities	Amount (Rs in lakhs)
1	Farm mechanization (Purchase of sprayers, dusters, weed cutters, mini tractors, wheel barrow etc) for groups	15.00
2	Packing, labeling and retail marketing of vegetables	5.00
	Total	20.00

Special Agricultural Zone for Vegetables - Abstract

Sl. No.	District	Name of SAZ	Amount (Rs.in lakhs)
1	Alappuzha	Kanjikuzhy	51.78
2	Idukki	Devikulam	76.45
3	Palakkad	Chittoor-Nenmara	71.24
4	Thrissur	Pazhayannur	20.00
		TOTAL	219.47

3. Special Agricultural Zone for Coconut – Kozhikode (Rs.55.00 lakhs)

Sl. No.	Component	Amount (Rs.in lakhs)
1	Mechanization for Karshika karmasena	40.00
2	Organising integrated crop protection campaign in coconut seed producing areas including crown cleaning, IPDM etc. through Agroservice Centres	15.00
	TOTAL	55.00

4. Special Agricultural Zone for Banana – Thrissur (Rs.22.00 lakhs)

i) Promotion of Chengalikodan Nendran – Rs.15.00 lakhs

Chengalikodan Nendran variety of banana has GI registration. However its market potential both at domestic and international levels remains underutilised. It is proposed to give special attention to the variety by promoting group activity for enhancing production, laying out demonstration plots and conducting awareness & skill development programmes for producing quality produce, providing infrastructure facilities for post harvest management and marketing including market promotion. The funds earmarked for the component will be utilised for the following activities.

Sl. No.	Items	Amount (Rs. in lakhs)
1	Additional assistance for promotion of group activities like propping, covering of bunches etc for getting quality produce (Rs.20000/ha)	10.00
2	Laying out demonstration plots 0.4 ha size (Rs.20000/plot)	1.00
3	Awareness and skill development programmes	0.25
4	Infrastructure facilities for post harvest management and marketing	2.00
5	Documentation including DVD production	0.50
6	Market promotion to exploit the potential of GI registration at domestic and international levels	1.25
	Total	15.00

ii) Pack house (Rs.7.00 lakhs)

A pack house will be established for banana growers for facilitating post harvest management and maintaining quality standards.

Sl. No.	Component	Amount (Rs.in lakhs)
i)	Special promotion for chengalikodan banana (Kazhchakula)	15.00
ii)	Pack house (for group of banana growers)	7.00
	TOTAL	22.00

5. Special Agricultural Zone for Flowers – Wayanad (Rs.20.00 lakhs)

Establishment of Flower Marketing Society (Rs.20.00 lakhs)

Under the scheme 'Development of flowers 2017-18', floriculture is being undertaken in potential panchayats of Wayanad Special Agricultural Zone by forming 'flori villages'. The scheme is being implemented with a cluster approach. In order to provide effective forward linkage for the produce of flori villages through procurement and marketing, it is proposed to establish a Flower Marketing Society in Wayanad under SAZ scheme. Collection centre at block level is also proposed for procurement

of flowers. The society will be constituted with selected members from farmer clusters and collection centres and registered under Charitable Societies Act 1955. The society will facilitate collection, post harvest management, packing and marketing of flowers and ensure sustainable returns to the producer.

The funds earmarked for the component will be utilised as follows.

Sl. No.	Items	Amount (Rs. in lakhs)
1	Infrastructure development activities (for post harvest management, packing etc. purchase of vehicle not allowed)	5.00
2	Transport subsidy for the produce @ Rs.1.5 per kg up to 25 km, Rs.2.00 per kg above 25km up to 50 km and Rs.2.5 per kg above 50 km	5.00
3	Revolving fund (for registration, making spot payment, hiring of vehicles, other essential activities etc)	10.00
	Total	20.00

6) Preparation of Frame Work Document

Government as per orders read 4th above accorded sanction for releasing an amount of Rs.15.00 lakhs to Centre for Management and Development (CMD) for preparation of frame work document for the development of each zone. Accordingly an MoU has been signed between the Director of Agriculture and the Director CMD as per which the amount of Rs.15.00 lakhs has to be released in 3 equal instalments – 1/3rd after signing MoU, 1/3rd after submission of the draft documents and 1/3rd after submission of the final documents. This scheme component shall be implemented abiding by the terms and conditions stipulated in the Government order read as 4th paper and according to the signed MoU.

General guidelines

The following general guidelines will be adhered to while utilising SAZ scheme funds and the same should be part of the working instructions.

- Infrastructure development and critical gap filling activities should be implemented in conformity with the broad objective of the respective Agricultural Zone.
- PAO will be in charge of implementation of the scheme at District Level.
- The provision under SAZ scheme shall be utilised only for group activities.
- No individual centric assistance shall be provided under the scheme
- Technical sanctions from competent authority has to be obtained wherever applicable before implementation
- Government norms and rates have to be strictly adhered to purchase, works etc.
- Detailed action plan and calendar of activities have to be prepared and communicated to Director of Agriculture prior to implementation
- Infrastructure development activities have to be executed at the earliest to

avoid inconvenience due to monsoon.

- Detailed working instructions already issued from Directorate have to be strictly followed in the case of similar components, if any, included in the SAZ scheme.
- In respect of Thrissur Kole zone, component of installation of solar panels for dewatering pump sets, Energy Management Centre Kerala, Thiruvananthapuram has to be consulted before finalizing the scheme
- Necessary assistance has to be extended to Centre for Management Development for refining the DPR already prepared and to prepare detailed framework document for the development of each zone.

Nodal Sections, Implementing Sections and implementation

Special Agricultural Zones are implemented with the ultimate objective of increasing the domestic production and productivity of target crops of the State and increasing farmers' income through the convergence of various schemes implemented by the department and LSGs and executing infrastructural development works and critical gap filling activities utilising SAZ funds. Hence the crop based implementing section of the Directorate will be the Nodal Section for the concerned SAZ. The various activities of the SAZ will be undertaken by the concerned implementing sections of the Directorate.

The implementing sections concerned will issue detailed working instructions for implementation of activities coming under their jurisdiction.

The details of nodal sections and proposed implementing sections pertaining to various SAZs are as follows.

Sl. No.	Name of crop	Name of SAZ	Nodal Section	Proposed implementing sections
1	Rice/ Paddy	Kuttanad, Kole (Thrissur, Malappuram), Pokkali (Ernakulam, Thrissur), Palakkad, Wayanad, Kaipad	TA	TA/TG /TD
2	Vegetables	Kanjikuzhy, Devikulam, Chittoor-Nenmara, Pazhayannur	VC	VC/TG/TV /TD
3	Coconut	Kozhikode	TB	TB/TG/TD/ TV
4	Banana	Thrissur	VC	VC
5	Flowers	Wayanad	TH	TH/TM

The implementing sections will take action for the issue of allotment and also submit status report of the activities of SAZ to the nodal section concerned on a fortnightly basis i.e., on the 1st and 15th of every succeeding month. The nodal section will consolidate the status reports of the various implementing sections and submit consolidated status report of SAZ to Planning Section of the Directorate on the 3rd and 17th of every month. The Planning section will consolidate the progress report of various SAZs and submit consolidated status report to Government on the 5th and 20th of every month.

The implementing sections will monitor the implementation of activities of SAZ at State level. However, the nodal section concerned will be in charge of overall monitoring of the SAZ at State level.

The Principal Agricultural Officer concerned will be in overall charge of implementation and monitoring of SAZ at district level. The Deputy Directors of Agriculture concerned and the Assistant Executive Engineer (Agri) will be in charge of implementation and monitoring of various activities coming under their jurisdiction. The Principal Agricultural Officer shall submit consolidated fortnightly status report of each SAZ to the Directorate as per working instructions.

A separate **Register for SAZ** has to be maintained by the nodal sections and implementing sections at State level and by the Principal Agricultural Officer at district level which shall be kept updated for providing realtime information regarding SAZ.

Since Special Agricultural Zone is a flagship programme of the Government for enhancing domestic production & productivity and thereby farmers' income, the nodal sections and implementing sections shall work hand-in-hand for the successful implementation of the programme and realisation of its ultimate objectives.

Financial Outlay

During the current financial year, there is a budget provision of Rs.1000.00 lakhs for the scheme Special Agricultural Zone. An amount of Rs.985.00 lakhs is required for implementing the activities sanctioned during 2017-18, which will be met from the current year's budget provision. Abstract of the same is furnished below.

Sl. No.	Crop	Special Agricultural Zone	Amount (Rs.in lakhs)
1	Rice	Kuttanad	101.00
		Kole – Thrissur	230.00
		Kole - Malappuram	69.50
		Pokkali – Ernakulam	28.31
		Pokkali – Thrissur	16.00
		Palakkad	60.82
		Wayanad	115.00
		Kaipad	32.90
			653.53

2	Vegetables	Kanjikkuzhy	51.78	219.47
		Devikulam	76.45	
		Chittoor-Nenmara	71.24	
		Pazhayannur	20.00	
3	Coconut	Kozhikode	55.00	55.00
4	Banana	Thrissur	22.00	22.00
5	Flowers	Wayanad	20.00	20.00
6	Preparation of frame work document through CMD		15.00	15.00
		Total	985.00	985.00

(Rupees Nine Crores and Eighty Five Lakhs Only)

In the circumstances mentioned above, continuous Administrative Sanction is hereby accorded and orders issued for implementation of the scheme 'Special Agricultural Zone' during 2018-19 for an amount of Rs.985.00 lakhs (Rupees Nine Crores Eighty Five Lakhs Only), as per the above statement, debiting the expenditure to the head of account 2401-00-102-79 (P) from current year's budget provision. The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Orders read above.

Separate proposal will be submitted to Government for utilizing the balance amount of Rs.15.00 lakhs provided in the budget provision for 2018-19.

Monthly progress report should invariably contain component wise physical and financial targets and achievements, number of beneficiaries and the stage of implementation of each component.

Since the Government is giving emphasis to women participation and gender budgeting, the number of women beneficiaries involved should also be separately shown in the progress report.

Sd/-

Director of Agriculture

Deputy Director of Agriculture (Plg.)
Directorate of Agriculture
Thiruvananthapuram

To

- (i) **Nodal sections** - TA/VC/TB/TH for information and necessary action
- (ii) **Implementing sections** – TG/TV/TD/TM for issue of detailed working instructions and issue of allotment.

Copy to

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information IT section of the directorate for posting on the website